

LCTCS: MEETING LOUISIANA'S WORKFORCE DEMAND

A BUDGET PRESENTATION
TO THE LOUISIANA BOARD OF REGENTS

Joe Marin
LCTCS Chief Operations Officer

COMMUNITY & TECHNICAL COLLEGES



Louisiana's
Community & Technical Colleges

Changing Lives, Creating Futures
www.lctcs.edu

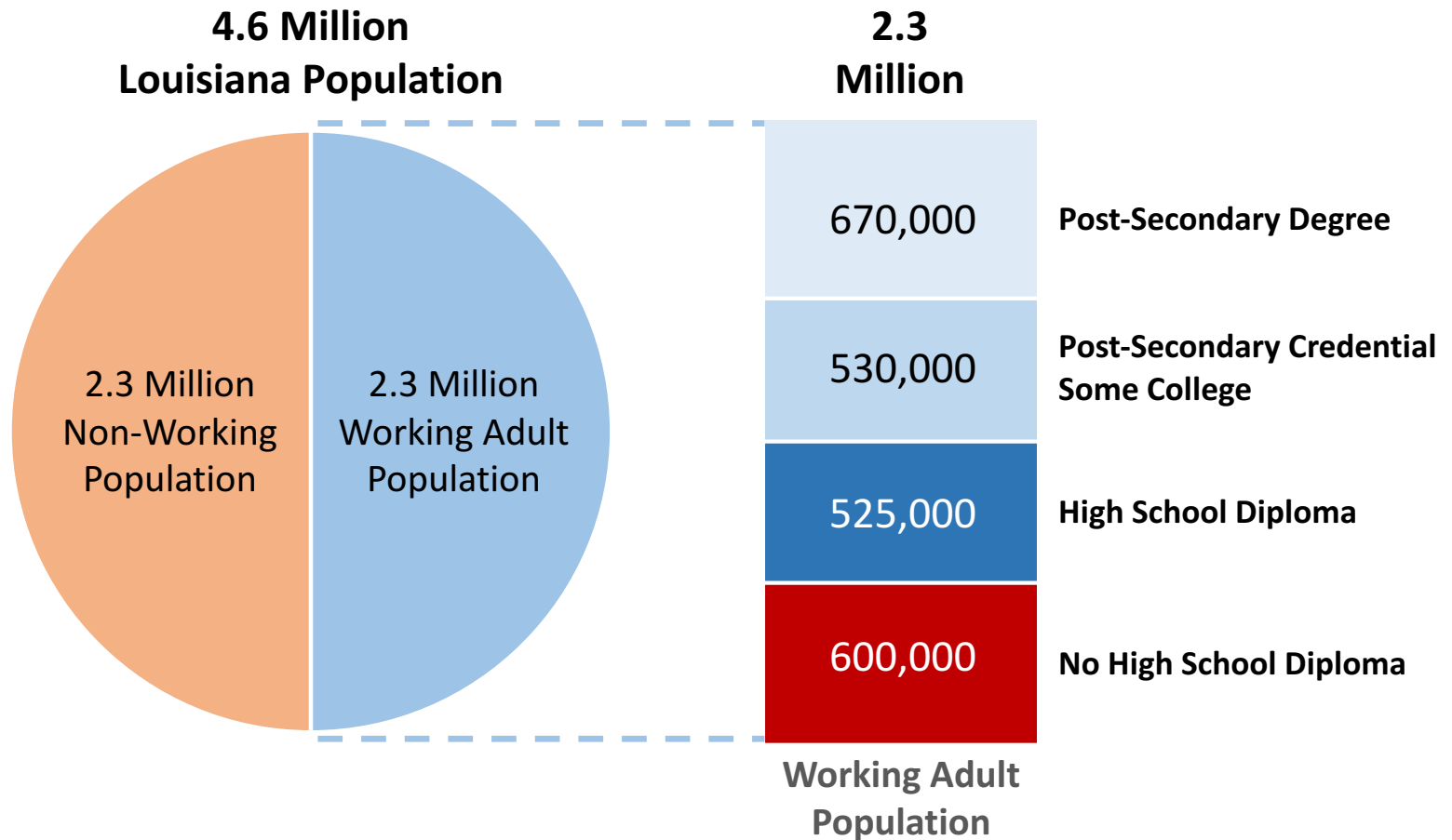
COMMUNITY & TECHNICAL COLLEGE MISSION

- Open Admissions
- Workforce Development and Competitiveness
- College and Career Readiness
- Transfer
- Adult Education

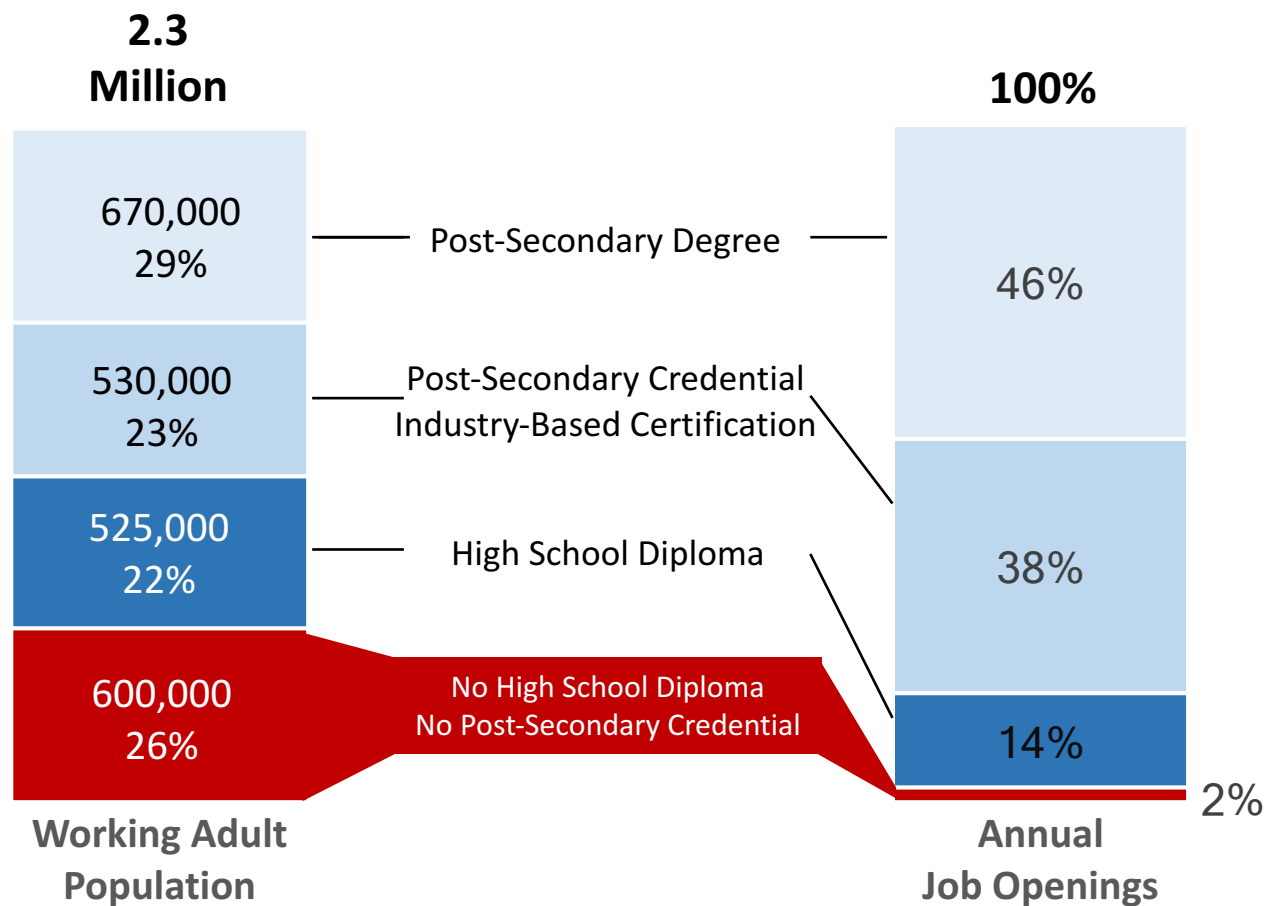
WHO ARE OUR STUDENTS?

- Approximately 12% of students enrolled at LCTCS colleges enroll directly from high school.
- Average age 27
- 54% minorities
- 58% females
- 70% of students enrolled in fall will enroll in spring (*factoring out graduates*)
- 53% of students enrolled in prior fall will enroll in subsequent fall semester (*factoring out graduates*)

LOUISIANA'S WORKFORCE POPULATION



SKILLS NOT ALIGNED TO HIGH-DEMAND JOB OPENINGS



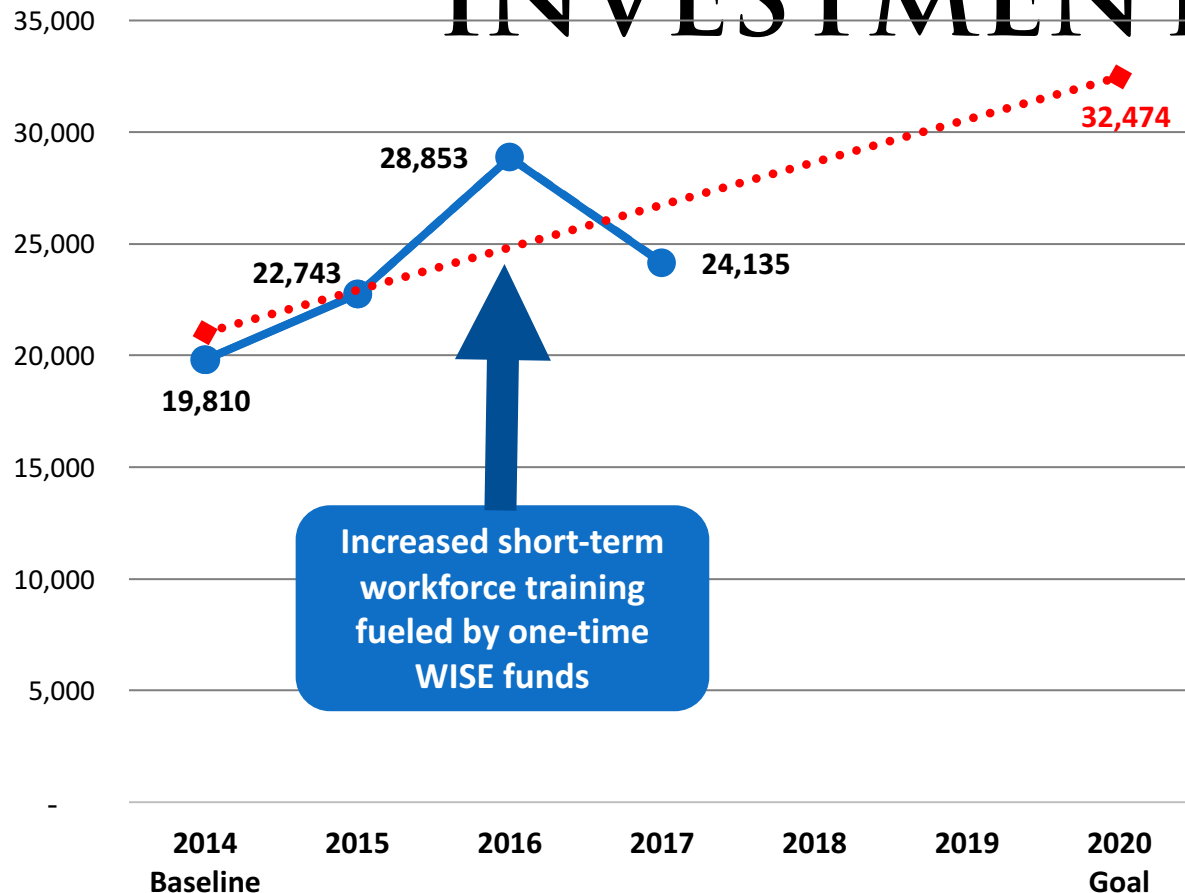
Source: LWC Long-term Occupational Forecast



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GRADUATES-WHAT HAPPENS WITH TARGETED INVESTMENT



Quick Facts

- 4,340 Associate Degrees
- 4,067 Certificates
- 1,216 Diplomas
- 5,931 Technical Competency Area
- 8,581 Industry Based Certification

ADULT EDUCATION IN LOUISIANA

- Act 732 of the 2010 Regular Legislative Session transferred the function of educating Louisiana's adult population without a high school degree from secondary to post-secondary education via the LCTCS.
- Currently produces approximately 6,500 high school equivalencies annually.
- Since 2010, there has been no additional state investment for adult education services.

ACT 455 OF 2016 DISCUSSION

Policy Questions (1997 vs. 2017):

- What is the role of student tuition support vs. state support (given current level of state support)?
- What types of students attend 2 year colleges?
- How have increases in tuition rates impacted tuition policy and student success?
- How does tuition/fees at Louisiana colleges compare to colleges in neighboring states?
- What are the tuition practices of colleges in neighboring states?

ACT 455 OF 2016 DISCUSSION

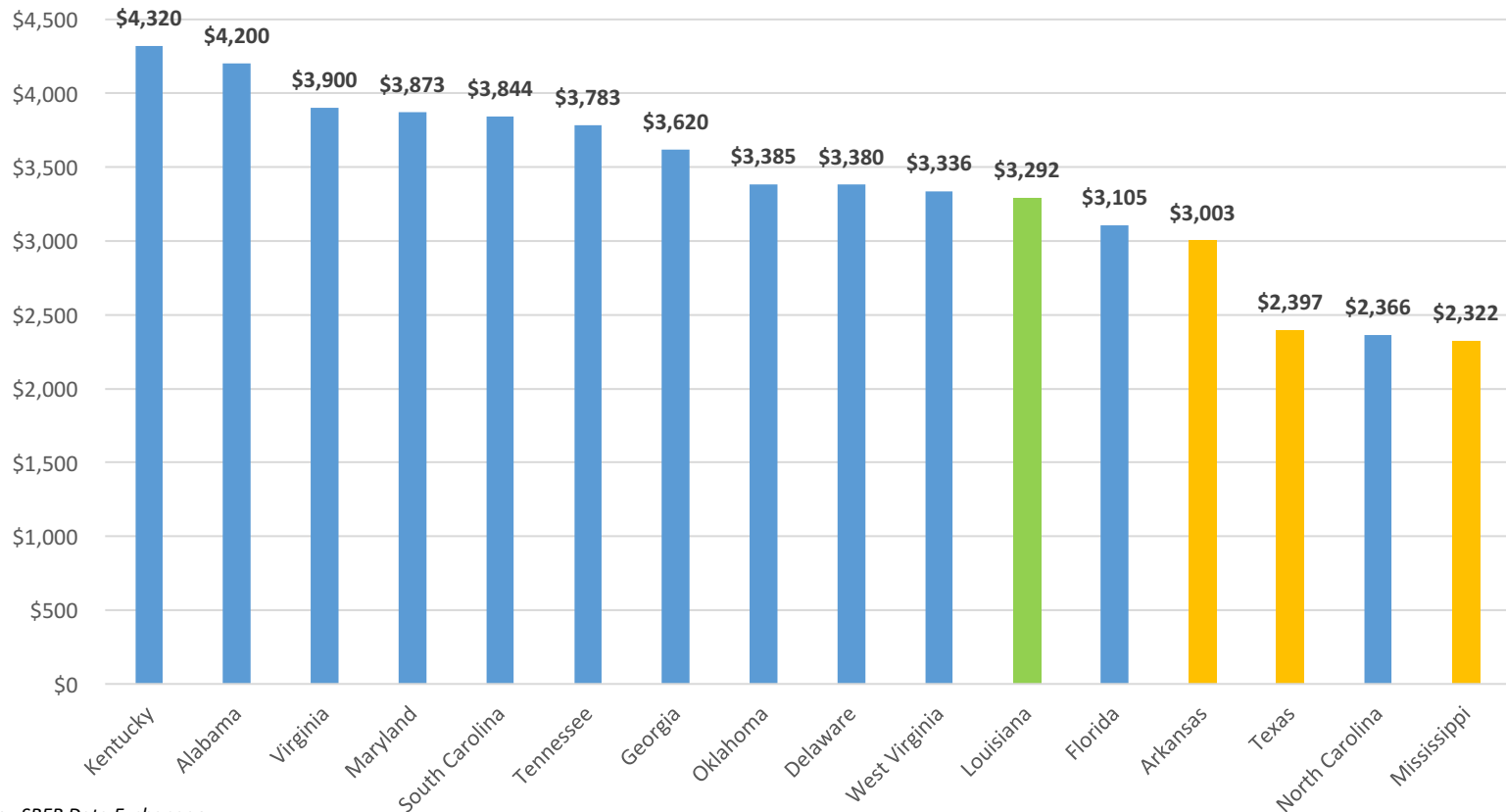


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ACT 455 OF 2016 DISCUSSION

2013-2014 Resident Annual Tuition and Mandatory Fees Two-Year Colleges



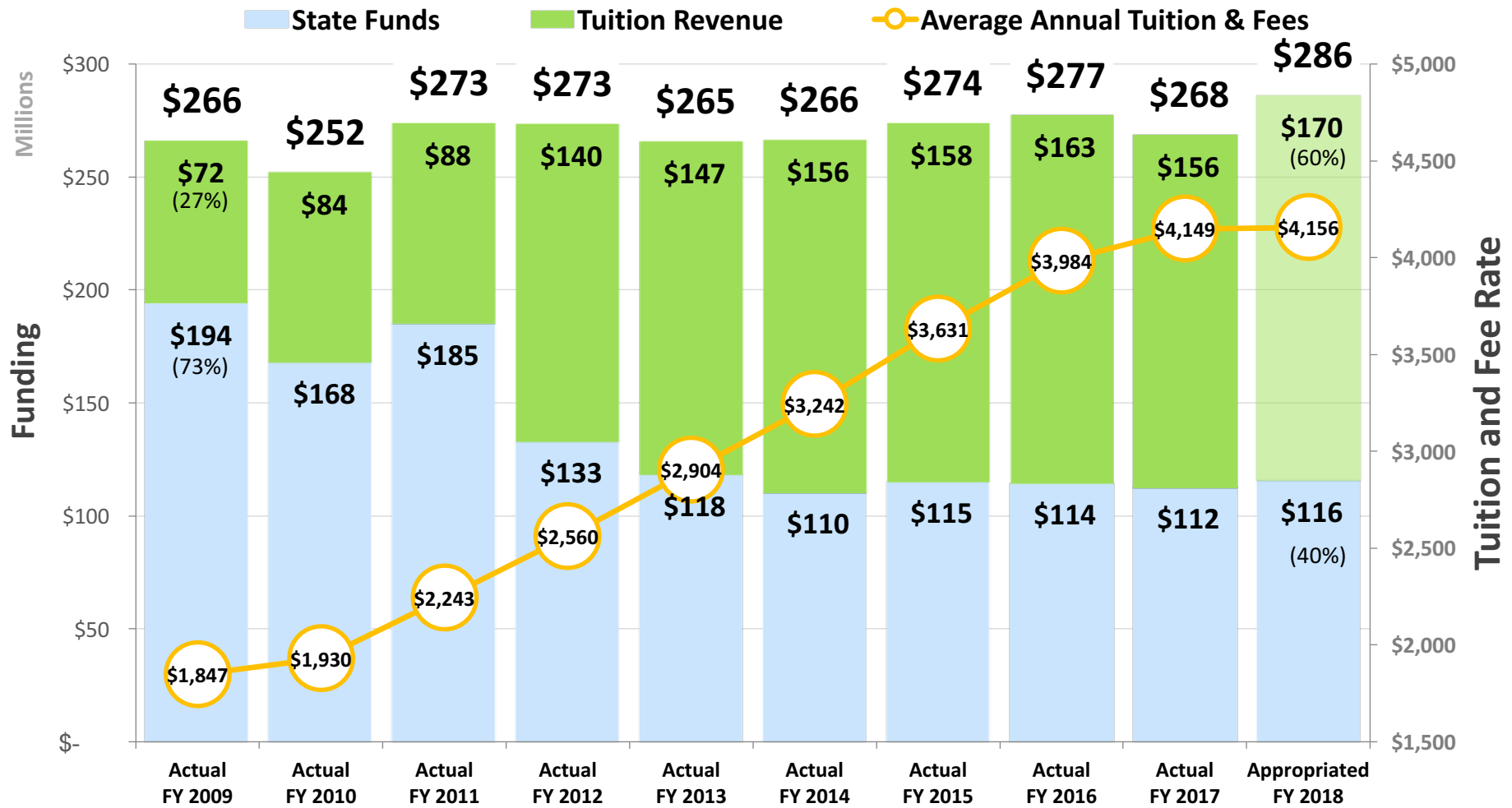
Source: SREB Data Exchange



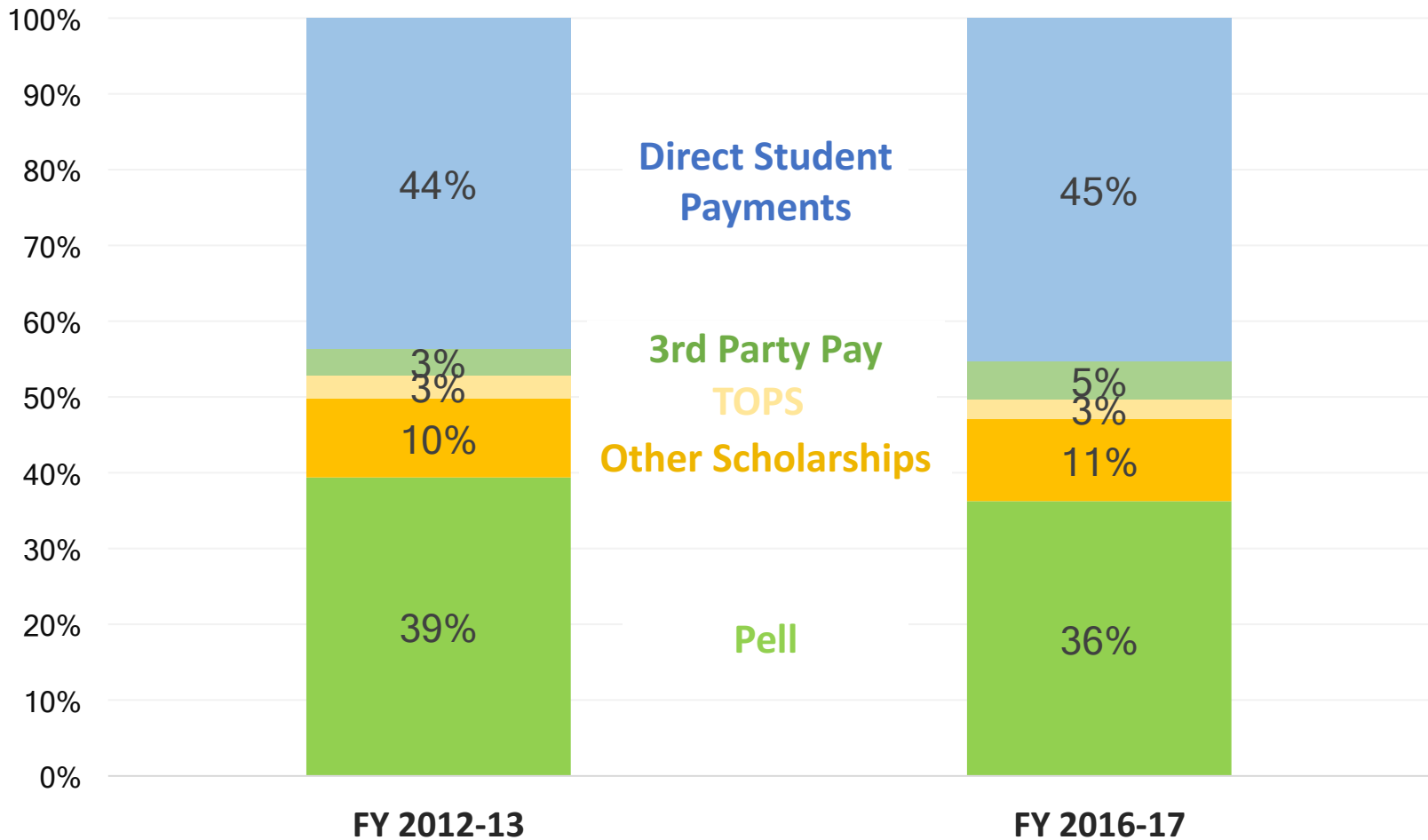
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LCTCS FUNDING BY SOURCE WITH ANNUAL TUITION + FEES



TUITION AND FEE SOURCES



EFFICIENCIES UNDERTAKEN

Before Cuts



7 - Community Colleges
2 - Technical Community Colleges
42 - Technical Colleges

Now



7 - Community Colleges
4 - Technical Community Colleges
~~1~~ - Technical Colleges

Enterprise Services:

- Admissions
- Financial Aid
- Records
- Payroll
- Computer Services
- Auditing
- Facility Management
- E-Learning

**\$29 MILLION IN
ANNUAL SAVINGS
DIRECTED BACK TO
THE CLASSROOM**

ONGOING MONITORING AND EFFICIENCY EFFORTS

- **Fiscal Health Monitoring**

- Instituted FY 2014
- Formal policy issued December 2016
- Revised for FY 2017

- **Program Health Review**

- Instituted FY 2016
- Formal policy issued December 2015

- **Enterprise Services**

- Instituted since FY 2002 starting with internal audit function
- Forward-looking ever since—efficiencies through economies of scale

RECOMMENDATIONS

- Continue movement toward funding performance
- Expand enterprise operations
- Recognition of the broad mission of community and technical colleges
- Focusing efforts to engage adult learners

QUESTIONS?