

L.E.Q.S.F. HISTORY SINCE INCEPTION

LEQSF Amounts Only

August 21, 2006

BY EXPENDED AMOUNTS

	LASIP Amounts	Grad Fellows Amounts	Endowed Chairs Amounts	R&D Amounts	FY 99-00 TOTALS	% OF TOTALS
DELGADO					15,106.50	0.05%
BRCC					-	0.00%
LCTCS					-	0.00%
LDCC					-	0.00%
RPCC					-	0.00%
FLETCHER TECH CC						
SOWELA TECH CC						
BPCC					82,192.00	0.27%
NUNEZ					103,200.00	0.33%
SLCC					34,000.00	0.11%
TOTAL COMMUNITY COLLEGE	-	-	-	-	234,498.50	0.76%
GRAMBLING		12,500.00			311,407.00	1.01%
LA TECH	56,102.22	107,500.00		324,099.70	1,380,581.26	4.47%
McNEESE	33,296.56	16,000.00			461,996.59	1.50%
NICHOLLS	241,195.44			109,671.80	811,538.24	2.63%
ULM	186,973.51			46,577.55	954,878.16	3.09%
NORTHWESTERN		35,000.00		76,481.50	810,079.10	2.62%
SOUTHEASTERN	253,196.35			133,284.43	800,708.93	2.59%
ULL	126,131.07	303,373.00		627,387.87	2,157,624.41	6.99%
TOTAL TRUSTEES SYSTEM	896,895.15	474,373.00	-	1,317,502.85	7,688,813.69	24.89%
SU-BR	83,128.12	14,000.00		122,437.10	979,157.34	3.17%
SOUTHERN Law						
SU-NO					330,040.07	1.07%
SU-S					120,558.00	0.39%
TOTAL SOUTHERN SYSTEM	83,128.12	14,000.00	-	122,437.10	1,429,755.41	4.63%
LSU-A	70,712.83				100,712.83	0.33%
LSU-BR	8,630.39	1,361,695.58	1,200,000.00	2,503,031.10	8,652,878.26	28.02%
LSU-E					27,000.00	0.09%
LSU-S	14,989.45			42,000.00	918,080.58	2.97%
UNO		281,422.75	400,000.00	596,866.35	3,063,798.63	9.92%
PENNINGTON					-	0.00%
LSU-LAW					120,000.00	0.39%
LSU-AG				393,949.70	900,949.70	2.92%
LSUHSC NO split starting in 05-06						
LSUHSC S split starting in 05-06						
LSU-MED		71,500.00	80,000.00	333,830.48	619,162.48	2.00%
TOTAL LSU SYSTEM	94,332.67	1,714,618.33	1,680,000.00	3,869,677.63	14,402,582.48	46.63%
DILLARD					462,348.00	1.50%
CENTENARY	8,298.00				275,988.50	0.89%
LA COLLEGE					-	0.00%
LOYOLA			1,000,000.00	36,687.35	1,170,460.35	3.79%
TULANE		593,174.85	400,000.00	648,832.30	2,574,028.55	8.33%
TULANE MED CENTER		187,000.00		266,905.50	728,073.50	2.36%
XAVIER			120,000.00	19,000.00	600,141.44	1.94%
O.L.O.L.					160,000.00	0.52%
PRIVATE CONSULTANT				2,333.72	44,337.06	0.14%
ST. JOSEPH SEMINARY COLLEGE					28,643.00	0.09%
OUR LADY OF HOLY CROSS					120,000.00	0.39%
TOTAL PRIVATE SCHOOLS	8,298.00	780,174.85	1,520,000.00	973,758.87	6,164,020.40	19.96%
LUMCON				30,802.00	197,646.00	0.64%
ADMINISTRATIVE EXPENSES/UNIDENT/REF					769,116.57	2.49%
STATE TOTAL	1,082,653.94	2,983,166.18	3,200,000.00	6,314,178.45	30,886,433.05	100.00%

HISTORY
EXPENDED

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LEQSF Amounts Only

August 21, 2006

BY EXPENDED AMOUNTS	Enhancement Amounts	LASIP Amounts	Grad Fellows Amounts	Endowed Chairs Amounts	R&D Amounts	FY 00-01 TOTALS	% OF TOTALS	Enhancement Amounts	LASIP Amounts	Grad Fellows Amounts	Endowed Chairs Amounts	R&D Amounts	FY 01-02 TOTALS	% OF TOTALS
DELGADO	60,578.55					60,578.55	0.21%	3,838.95					3,838.95	0.01%
BRCC						-	0.00%	60,000.00					60,000.00	0.21%
LCTCS						-	0.00%						-	0.00%
LDCC						-	0.00%						-	0.00%
RPCC						-	0.00%						-	0.00%
FLETCHER TECH CC														
SOWELA TECH CC														
BPCC	156,046.00					156,046.00	0.55%	176,241.24					176,241.24	0.63%
NUNEZ	82,150.00					82,150.00	0.29%	34,650.00					34,650.00	0.12%
SLCC	76,812.00					76,812.00	0.27%	95,647.00					95,647.00	0.34%
TOTAL COMMUNITY COLLEGE	375,586.55					375,586.55	1.32%	370,377.19	-	-	-	-	370,377.19	1.32%
GRAMBLING	110,200.00					110,200.00	0.39%	259,978.08				30,689.00	290,667.08	1.04%
LA TECH	674,642.71	45,379.77	124,000.00		392,316.85	1,236,339.33	4.33%	1,201,644.51	83,321.06	65,916.60		481,192.44	1,832,074.61	6.53%
McNEESE	380,750.00		16,000.00		35,428.00	432,178.00	1.52%	215,198.83		10,000.00		33,605.00	258,803.83	0.92%
NICHOLLS	315,589.44	189,388.76			147,279.65	652,257.85	2.29%	680,961.00	103,694.42			107,892.80	892,548.22	3.18%
ULM	266,233.50	156,394.53			41,254.45	463,882.48	1.63%	532,801.75	213,999.86			50,434.47	797,236.08	2.84%
NORTHWESTERN	263,520.57	20,213.49	29,500.00		45,281.95	358,516.01	1.26%	395,130.00		53,500.00		17,423.90	509,436.56	1.82%
SOUTHEASTERN	282,946.00	219,822.75			146,879.40	649,648.15	2.28%	441,192.50	37,158.33			143,477.00	621,827.83	2.22%
ULL	746,444.43	141,904.77	128,500.00	800,000.00	530,741.09	2,347,590.29	8.23%	1,021,272.14	65,699.50	411,726.75		446,348.75	1,945,047.14	6.94%
TOTAL TRUSTEES SYSTEM	3,040,326.65	773,104.07	298,000.00	800,000.00	1,339,181.39	6,250,612.11	21.92%	4,748,178.81	547,255.83	541,143.35	-	1,311,063.36	7,147,641.35	25.49%
SU-BR	680,859.28	31,515.83			80,842.75	793,217.86	2.78%	365,855.21	43,940.56	28,000.00		51,198.15	488,993.92	1.74%
SOUTHERN Law														
SU-NO	208,467.00					208,467.00	0.73%	97,288.00					97,288.00	0.35%
SU-S	65,450.00					65,450.00	0.23%	13,313.00					13,313.00	0.05%
TOTAL SOUTHERN SYSTEM	954,776.28	31,515.83	-	-	80,842.75	1,067,134.86	3.74%	476,456.21	43,940.56	28,000.00	-	51,198.15	599,594.92	2.14%
LSU-A	122,100.00	58,882.01				180,982.01	0.63%	40,000.00	10,985.43				50,985.43	0.18%
LSU-BR	2,410,859.31		1,043,327.09	1,200,000.00	1,725,333.90	6,379,520.30	22.37%	2,114,686.44	75,494.65	1,051,332.01	1,200,000.00	1,563,081.20	6,004,594.30	21.42%
LSU-E	41,556.00					41,556.00	0.15%	69,050.00					69,050.00	0.25%
LSU-S	424,959.00	62,334.34			25,660.37	512,953.71	1.80%	533,885.00	12,498.50			24,000.00	570,383.50	2.03%
UNO	364,289.00		92,000.00	800,000.00	518,257.05	1,774,546.05	6.22%	1,404,785.30	22,847.61	464,392.42		558,897.35	2,450,922.68	8.74%
PENNINGTON						-	0.00%				400,000.00		400,000.00	1.43%
LSU-LAW	160,000.00					160,000.00	0.56%	160,000.00					160,000.00	0.57%
LSU-AG	320,597.00				474,667.99	795,264.99	2.79%	132,278.00				283,008.50	415,286.50	1.48%
LSUHSC NO split starting in 05-06														
LSUHSC S split starting in 05-06														
LSU-MED	1,104,136.50		65,896.25	1,520,000.00	293,068.05	2,983,100.80	10.46%	413,333.00		63,717.74	1,200,000.00	534,000.45	2,211,051.19	7.89%
TOTAL LSU SYSTEM	4,948,496.81	121,216.35	1,201,223.34	3,520,000.00	3,036,987.36	12,827,923.86	44.98%	4,868,017.74	121,826.19	1,579,442.17	2,800,000.00	2,962,987.50	12,332,273.60	43.98%
DILLARD	770,111.00					770,111.00	2.70%	644,403.00					644,403.00	2.30%
CENTENARY	482,057.75	9,375.00			50,521.00	541,953.75	1.90%	402,756.75	21,336.00			43,451.00	467,543.75	1.67%
LA COLLEGE						-	0.00%						-	0.00%
LOYOLA	327,109.00			400,000.00	73,643.90	800,752.90	2.81%	443,352.00				141,062.10	584,414.10	2.08%
TULANE	769,797.50		455,740.00		645,172.00	1,870,709.50	6.56%	1,206,042.20		847,250.00		650,813.95	2,704,106.15	9.64%
TULANE MED CENTER	1,054,780.00			1,200,000.00	251,280.00	2,506,060.00	8.79%	205,625.00		529,250.00	400,000.00	195,982.50	1,330,857.50	4.75%
XAVIER	257,772.00					257,772.00	0.90%	395,003.00				31,687.00	426,690.00	1.52%
O.L.O.L.	40,000.00					40,000.00	0.14%	200,000.00					200,000.00	0.71%
PRIVATE CONSULTANT	36,942.62				9,785.78	46,728.40	0.16%	67,012.29		35,327.00	15,666.00	94,889.60	212,894.89	0.76%
ST. JOSEPH SEMINARY COLLEGE						-	0.00%	40,000.00					40,000.00	0.14%
OUR LADY OF HOLY CROSS	80,000.00					80,000.00	0.28%	80,000.00					80,000.00	0.29%
TOTAL PRIVATE SCHOOLS	3,818,569.87	9,375.00	455,740.00	1,600,000.00	1,030,402.68	6,914,087.55	24.24%	3,684,194.24	21,336.00	1,411,827.00	415,666.00	1,157,886.15	6,690,909.39	23.86%
LUMCON	318,373.00				27,617.00	345,990.00	1.21%	215,632.00					215,632.00	0.77%
ADMINISTRATIVE EXPENSES/UNIDENT						738,943.01	2.59%						681,373.29	2.43%
STATE TOTAL	13,456,129.16	935,211.25	1,954,963.34	5,920,000.00	5,515,031.18	28,520,277.94	100.00%	14,362,856.19	734,358.58	3,560,412.52	3,215,666.00	5,483,135.16	28,037,801.74	100.00%

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LEQSF Amounts Only

August 21, 2006

BY EXPENDED AMOUNTS

	Enhancement Amounts	LASIP Amounts	Grad Fellows Amounts	Endowed Chairs Amounts	R&D Amounts	FY 02-03 TOTALS	% OF TOTALS	Enhancement Amounts	Grad Fellows Amounts	Endowed Chairs Amounts	R&D Amounts	FY 05-06 TOTALS	% OF TOTAL	TO DATE	% OF TOTAL
DELGADO	161,500.00					161,500.00	0.59%	19,500.00				19,500.00	0.05%	2,515,282.00	0.48%
BRCC	53,800.00					53,800.00	0.20%	108,332.00				108,332.00	0.30%	382,725.00	0.07%
LCTCS	74,710.00					74,710.00	0.27%					0.00	0.00%	74,710.00	0.01%
LDCC	80,000.00					80,000.00	0.29%	270,564.00				270,564.00	0.75%	974,338.00	0.19%
RPCC	89,540.00					89,540.00	0.33%					0.00	0.00%	230,540.00	0.04%
FLETCHER TECH CC								66,331.00				66,331.00	0.18%	147,700.00	0.03%
SOWELA TECH CC												0.00	0.00%	-	0.00%
BPPC	77,000.00					77,000.00	0.28%	415,392.00				415,392.00	1.15%	1,732,598.24	0.33%
NUNEZ	94,538.77					94,538.77	0.35%	63,493.68				63,493.68	0.18%	1,132,051.56	0.22%
SLCC	58,900.00					58,900.00	0.22%	41,000.00				41,000.00	0.00	498,052.00	0.00
TOTAL COMMUNITY COLLEGE	689,988.77	-	-	-	-	689,988.77	2.54%	984,612.68	-	-	-	984,612.68	2.73%	7,687,996.80	1.47%
GRAMBLING	191,098.62		14,000.00		36,105.25	241,203.87	0.89%	63,197.38		600,000.00		663,197.38	1.84%	4,057,396.50	0.77%
LA TECH	1,237,595.58	90,785.65	105,833.40		433,623.30	1,867,837.93	6.87%	1,310,199.61	92,250.00		490,011.00	1,892,460.61	5.25%	25,297,381.18	4.83%
McNEESE	414,620.47	51,365.10	24,000.00		89,980.00	579,965.57	2.13%	407,110.83				407,110.83	1.13%	6,803,101.40	1.30%
NICHOLLS	486,013.00	41,241.29			66,439.75	593,694.04	2.18%	375,647.53			38,610.50	414,258.03	1.15%	7,362,290.36	1.40%
ULM	208,079.75	150,213.46			27,708.00	386,001.21	1.42%	442,564.55			97,371.00	539,935.55	1.50%	11,632,567.25	2.22%
NORTHWESTERN	288,221.00	7,112.50	38,000.00		20,000.00	353,333.50	1.30%	417,959.36		400,000.00	13,785.86	831,745.22	2.31%	7,103,007.51	1.35%
SOUTHEASTERN	212,311.00	68,389.37	11,000.00		156,749.90	448,450.27	1.65%	442,125.96	22,000.00		302,042.00	766,167.96	2.13%	9,363,803.16	1.79%
ULL	1,310,080.39	57,765.92	366,978.31		618,864.08	2,353,688.70	8.65%	2,943,104.13	266,500.00		407,605.37	3,617,209.50	10.04%	46,642,122.43	8.90%
TOTAL TRUSTEES SYSTEM	4,348,019.81	466,873.29	559,811.71	-	1,449,470.28	6,824,175.09	25.09%	6,401,909.35	380,750.00	1,000,000.00	1,349,425.73	9,132,085.08	25.34%	118,261,669.79	22.56%
SU-BR	334,713.06	37,227.98	161,934.48		78,310.00	612,185.52	2.25%	670,301.90	42,000.00	200,000.00		912,301.90	2.53%	13,711,563.50	2.62%
SOUTHERN Law						40,000.00		40,000.00				40,000.00	0.11%	220,000.00	0.04%
SU-NO	234,276.54					234,276.54	0.86%	283,542.00				283,542.00	0.79%	4,043,512.23	0.77%
SU-S	149,300.00					149,300.00	0.55%	109,716.00				109,716.00	0.30%	1,143,567.40	0.22%
TOTAL SOUTHERN SYSTEM	718,289.60	37,227.98	161,934.48	-	78,310.00	995,762.06	3.66%	1,103,559.90	42,000.00	200,000.00	-	1,345,559.90	3.73%	19,118,643.13	3.65%
LSU-A	40,000.00					40,000.00	0.15%	81,150.73		200,000.00		281,150.73	0.78%	1,719,742.27	0.33%
LSU-BR	2,002,334.82	123,227.97	1,053,380.95	400,000.00	1,299,846.21	4,878,789.95	17.94%	7,997,216.36	1,246,182.17	1,200,000.00	2,397,348.34	12,840,746.87	35.63%	163,310,155.36	31.15%
LSU-E	221,300.00					221,300.00	0.81%	163,567.00				163,567.00	0.45%	1,842,666.36	0.35%
LSU-S	680,678.00			520,000.00	24,000.00	1,224,678.00	4.50%	662,503.06		120,000.00	56,017.05	838,520.11	2.33%	10,367,509.33	1.98%
UNO	1,236,617.70	11,116.88	256,750.00		481,293.20	1,985,777.78	7.30%	802,427.41	321,418.08		420,215.00	1,544,060.49	4.28%	35,815,844.73	6.83%
PENNINGTON						-	0.00%					0.00	0.00%	3,539,690.45	0.68%
LSU-LAW	120,000.00					120,000.00	0.44%	120,000.00				120,000.00	0.33%	1,760,000.00	0.34%
LSU-AG	211,850.00				346,250.45	558,100.45	2.05%	556,042.19			377,729.00	933,771.19	2.59%	15,408,448.87	2.94%
LSUHSC NO split starting in 05-06							0.00%	441,316.92	114,000.00	400,000.00	253,493.00	1,208,809.92	3.35%	1,208,809.92	0.23%
LSUHSC S split starting in 05-06							0.00%	120,000.00	84,000.00		197,822.00	401,822.00	1.11%	401,822.00	0.08%
LSU-MED	828,590.00		49,000.00	1,200,000.00	411,210.75	2,488,800.75	9.15%					0.00	0.00%	29,876,079.40	5.70%
TOTAL LSU SYSTEM	5,341,370.52	134,344.85	1,359,130.95	2,120,000.00	2,562,600.61	11,517,446.93	42.35%	10,944,223.67	1,765,600.25	1,920,000.00	3,702,624.39	18,332,448.31	50.87%	265,250,768.69	50.60%
DILLARD	734,085.01					734,085.01	2.70%	59,500.00				59,500.00	0.17%	6,347,164.60	1.21%
CENTENARY	370,462.00					47,591.00	1.54%	460,917.00				460,917.00	1.28%	7,062,542.00	1.35%
LA COLLEGE						-	0.00%					0.00	0.00%	240,000.00	0.05%
LOYOLA	495,662.00			800,000.00	141,800.70	1,437,462.70	5.29%	285,213.58			12,619.00	297,832.58	0.83%	9,851,462.00	1.88%
TULANE	665,729.39		504,500.00	400,000.00	545,113.66	2,115,343.05	7.78%	259,330.00	357,500.00	1,200,000.00	584,632.15	2,401,462.15	6.66%	43,413,337.64	8.28%
TULANE MED CENTER	186,415.00		373,500.00		154,920.13	714,835.13	2.63%	232,500.00	402,519.20		121,072.00	756,091.20	2.10%	19,115,867.67	3.65%
XAVIER	176,360.00				29,659.10	206,019.10	0.76%	253,500.00			25,574.00	279,074.00	0.77%	5,167,936.89	0.99%
O.L.O.L.	120,000.00					120,000.00	0.44%	252,500.00				252,500.00	0.70%	1,347,208.00	0.26%
PRIVATE CONSULTANT	62,730.14		13,451.00	13,181.50	137,424.02	226,786.66	0.83%	85,710.00	20,800.00	14,438.57	126,988.00	247,936.57	0.69%	1,995,549.60	0.38%
ST. JOSEPH SEMINARY COLLEGE						-	0.00%					0.00	0.00%	148,643.00	0.03%
OUR LADY OF HOLY CROSS	160,000.00	20,804.69				180,804.69	0.66%	40,000.00				40,000.00	0.11%	1,016,446.39	0.19%
TOTAL PRIVATE SCHOOLS	2,971,443.54	20,804.69	891,451.00	1,213,181.50	1,056,508.61	6,153,389.34	22.63%	1,929,170.58	780,819.20	1,214,438.57	870,885.15	4,795,313.50	13.31%	95,706,157.79	18.26%
LUMCON	257,023.00					4,104.00	0.01%					0.00	0.00%	3,340,364.00	0.64%
ADMINISTRATIVE EXPENSES/UNIDENT						753,363.50	2.77%	700,000.00				1,448,048.34	4.02%	14,870,295.37	2.84%
STATE TOTAL	14,326,135.24	659,250.81	2,972,328.14	3,333,181.50	5,150,993.50	27,195,252.69	100.00%	22,063,476.18	2,969,169.45	4,334,438.57	5,922,935.27	36,038,067.81	100.00%	524,235,895.57	100.00%