

Appendix D
Schedule 19 Higher Education
FY 2009-2010 HB1
As Enacted

Original Executive Budget Summary:

The Governor's FY 2009-2010 Executive Budget Proposal reflected a state funding reduction of approximately \$432 million in addition to a projected \$7.2 million shortage in the SELF fund, a state source of support for faculty pay provided over the years. These reductions were off-set by the use of \$218.7 million in federal stimulus funding for a net reduction to higher education of approximately \$220M.

Amendments Not Contingent on Other Legislation:

Truancy Assessment and Service Centers Program at LSU (General Fund)	\$ 200,000
Library Acquisitions at Board of Regents (General Fund)	\$ 6,200,000
Early Start (Dual Enrollment) Program at LOSFA (General Fund)	\$ 7,300,000
Go Grant Funding at LOSFA (General Fund)	\$ 5,000,000

Amendments Contingent on Other Legislation:

DNA sequencer for biological research at LSU BOS (GF from Insure Fund balance)	\$ 450,000
DNA storage facility equipment in the Louisiana Museum of Natural History at LSU BOS (GF from Insure Fund balance)	\$ 40,000
Truancy Assessment and Service Centers Program at LSU (GF from Insure Fund balance)	\$ 688,000
Jefferson Parish Truancy and Service Centers Program at LSU (GF from Insure Fund balance)	\$ 25,000
Jefferson Parish Juvenile Court Truancy Assessment and Service Centers Middle School Project at LSU (GF from Insure Fund balance)	\$ 25,000
Jefferson Parish Juvenile Court Truancy Assessment and Service Centers Middle School Project at LSU (GF from Insure Fund balance)	\$ 100,000
Jefferson Parish Juvenile Court Truancy Assessment and Service Centers Middle School Project at LSU (GF from Insure Fund balance)	\$ 37,500
Jefferson Parish Juvenile Court Truancy Assessment and Service Centers Middle School Project at LSU (GF from Insure Fund balance)	\$ 37,500
LSU Agricultural Center (GF from Budget Stabilization)	\$ 9,000,000
Delta Development Initiative at LSU Ag Center (GF from Insure Fund balance)	\$ 44,300
Louisiana Coalition for Accessible and Sustainable Healthcare, DBA North Desoto Rural Health Care Center at LSUHSC S (GF from Insure Fund balance)	\$ 500,000
Southern University Lab School student support programs (GF from Insure Fund balance)	\$ 200,000
Southern University Agricultural Research and Extension Center (GF from Budget Stabilization)	\$ 1,000,000
Business Incubator Program at SU – Shreveport (GF from Insure Fund balance)	\$ 250,000
Center for Dyslexia and Related Learning Disorders at Nicholls (GF from Insure Fund balance)	\$ 35,000
Center for Dyslexia and Related Learning Disorders at Nicholls (GF from Insure Fund balance)	\$ 15,000

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Amendments Contingent on Other Legislation (Continued):

Center for Dyslexia and Related Learning Disorders at Nicholls (GF from Insure Fund balance)	\$ 25,000
Track Field House at McNeese (GF from Insure Fund balance)	\$ 75,000
Regional Senior Volunteer Program at ULM (GF from Insure Fund balance)	\$ 5,000
Vocational job training at the Louisiana Methodist Home at LCTC BOS (GF from Insure Fund balance)	\$ 50,000
Off-campus welding program at LTC -Huey P. Long (GF from Insure Fund balance)	\$ 150,000
Business Program at LTC Ouachita (GF from Insure Fund balance)	\$ 25,000
Louisiana Endowment for the Humanities at Board of Regents (GF from Insure Fund balance)	\$ 100,000
Louisiana Endowment for the Humanities at Board of Regents (GF from Budget Stabilization)	\$ 1,500,000
Postsecondary Education Review Commission at Board of Regents (GF from Insure Fund balance)	\$ 450,000
Operating Funds Reduction Restoration (Allocated Amount) (SB335 Higher Education Emergency Fund)	\$108,000,000
Go Grant Funding at LOSFA (SB335 Higher Education Emergency Fund)	\$ 10,000,000

Note: Public institutions of higher education for operations and library acquisitions at the Board of Regents (General Fund) \$29,000,000 is a means of financing swap with a companion reduction of \$29,000,000 in ARRA (federal stimulus) funds.