

**APPENDIX B
FY 2006-2007**

**Remaining Distribution of Community and Technical College Growth Pool
March 21, 2007 Finance Committee**

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|---|-------------------|
| Beginning Appropriation of Funds: | \$5,000,000 |
| Allocation Approved at October 26, 2006 Board of Regents Meeting: | <u>4,600,000</u> |
| Balance for Allocation: | \$ 400,000 |

- ◆ To continue to meet the need for resources in the pursuit of accreditation*:

| | |
|---|---------------|
| Sowela Technical Community College | \$50,000 |
| L.E. Fletcher Technical Community College | 50,000 |
| Louisiana Delta Community College | <u>50,000</u> |
| | \$150,000 |

* These funds are in addition to \$100,000 that was distributed to these institutions in the initial distribution of the FY 2006-2007 Community and Technical College Growth Pool for accreditation needs.

- ◆ To meet the need for resources in the development and operation of the corporate workforce development efforts at the LCTCS:

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|--|-----------|
| Louisiana Community and Technical College System | \$150,000 |
|--|-----------|

- ◆ To meet the need for resources for the Disaster Recovery/Business Continuity Services Provided by the LCTCS:

| | |
|--|-----------|
| Louisiana Community and Technical College System | \$100,000 |
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