

APPENDIX E
Proposed Allocation Plan for \$10 million in State Assistance for Louisiana Higher Education
For Hurricane-Affected Campuses
Appropriation Bill - House Bill No. 1

| TOTAL FUNDS AVAILABLE | | | | | \$10,000,000 | |
|------------------------------------|---------------------|--------------------------------------|----------------------------|------------------------|---------------------|--|
| | | | Allocation | | | |
| Institution Name | FY 2004-2005 FTE | FY 2005-2006 SREB Funding Rate | Calculated Base Funding | Pro-Rate Percentage | Allocation | |
| Delgado Community College* | 11,739 | 4,031 | 47,318,014 | 27.6% | \$3,123,954 | |
| Nunez Community College | 1,652 | 4,031 | \$6,657,721 | 3.9% | \$388,630 | |
| Southern University At New Orleans | 3,093 | 5,368 | \$16,604,620 | 9.7% | \$969,260 | |
| Sowela Technical Community College | 1,358 | 4,233 | \$5,749,684 | 3.4% | \$335,626 | |
| University Of New Orleans** | 13,938 | 6,370 | \$88,783,149 | 51.8% | \$5,182,530 | |
| Totals for Institutions | 33,421 | | \$171,312,363 | | \$10,000,000 | |

* Includes LTC - Jefferson, West Jefferson, Sidney Collier, and Slidell

** Allowed to use Middle Quartiles as in 2005-06