

GUESTS LIST  
OCTOBER 21, 2004

APPENDIX A

Tolor E. White	Southern System
M arty Fountner	SUMO
Sally Clausen	UL System
Riles <sup>Nunn</sup>	Southeastern
Kay Kirkpatrick	DOJ
Ray Sweeney	ALFS/UNO
Ben Pugh	Southern-S
Gloria Thompson	Southern-NO
John R. Williams	LSUHSC-NO
Adell Bro\en	SU Ag Center
Mark Legendre	LSU Ag Center
Lionel Naquin, Jr.	Nicholls
Randy Moffett	Southeastern
John Crain	Southeastern
Bill Sih-ia	LSU System
David Wesse	LSU-A
Bertel Dixon	SU Law Center
Robert Kuhn	LSU
llandus McClinton	SU-BR
W. F. Wilkes	LSU Law- Center
Glenn G. Morris	LSU Law Center
Ronnic Smith	LSUHSC-NO
John A. Rock	LSUHSC-NO
Arlene Tucker	LSIJ-E
Bill Nunez	LSU-E
Dan Seymour	Northwestern
Joel G. Williams	LSU
Vince Marasala	LSU-S
Monique Appeaning	Grambling
Harold White	LSUHSC-S
William Hebert	LUMCON
John Antolik	LSU System
Todd Barre	LSU System
Edward Jackson	Southern-BR
Press L. Robinson	SUNO
Ray L. Belton	Southern-S
Tom Williams	BPCC
Victor Ukpolo	Southern-S
Freddie Pitcher	SU Law Center

Jan Jackson  
Walter Bumphus  
Angel Royal  
Dee' Layn Cothorn  
Ralph Undenyood  
Timothy P. Ryan  
Kirkland Mellad  
Leon Tan er, I I  
Ray Authement  
Mark Alise  
Stephen Hulbert  
Brian Pugh

LCTCS  
LCTCS  
LCTCS  
UL System  
Pennington  
UNO  
Southern Ag Center  
Southern System  
ULL  
Pennington  
Nicholls  
Southern-S

# Louisiana Board of Regents

## Louisiana Postsecondary Education Schedule of BA-7s Pending with FY04-05 Operating Budget Submissions

Institution	Number	Amount	Increase/ Decrease	Funding Source	Purpose
Southern Baton Rouge	1	18,720.00	Increase	General Fund	Carryforward of State General Fund to purchase a vehicle not delivered by June 30, 2004
Southern University System	2	3,990,669.00	Decrease	General Fund	Move FY 2004-05 desegregation funding that was appropriated at the system to the campus.
Southern Baton Rouge	2	2,433,725.00	Increase	General Fund	Move FY 2004-05 desegregation funding that was appropriated at the system to the campus.
Southern New Orleans	2	1,556,944.00	Increase	General Fund	Move FY 2004-05 desegregation funding that was appropriated at the system to the campus.
Southern Baton Rouge	3	159,381.00	Decrease	General Fund	Move FY 2004-05 group benefits funding appropriated at SUBR to other campuses.
Southern Law Center	3	103,633.00	Increase	General Fund	Move FY 2004-05 group benefits funding appropriated at SUBR to other campuses.
Southern Ag	3	55,748.00	Increase	General Fund	Move FY 2004-05 group benefits funding appropriated at SUBR to other campuses.
Southern University System	4	60,855.00	Increase	General Fund	Carryforward of Desegregation Settlement Agreement funding from prior year.
Southern Ag	5	58,867.00	Increase	Federal	Increase appropriations from the USDA-Cooperative Research, Education, and Extension Service.
Louisiana Tech	1	320,000.00	Increase	Self Generated	Annualization of Academic Excellence Fee - Adjusted from three quarters to four quarters.
McNeese	1	737,685.00	Increase	Self Generated	Increase funding due to enrollment increase.
Nicholls	1	627,838.00	Increase	Self Generated	Increase funding due to enrollment for nursing exceptional session and an increase in Fall enrollment.
Northwestern State University	1	519,261.00	Increase	Self Generated	Annualization of 2003-04 Academic Excellence Fee and enrollment increases.
University of Louisiana at Monroe	1	1,000,000.00	Increase	Self Generated	Increase in funding due to enrollments. annualization of academic excellence fee, and other collections.
University of New Orleans	1	379,544.00	Increase	Interim Emergency Board	Carryover appropriation to replace water lines.
LSU Baton Rouge	2	7,813,450.00	Increase	Self Generated	Increase in enrollment, non-resident fees, and lab school enrollments.
Paul M. Hebert Law Center	3	178,831.00	Increase	Self Generated	Increase in budget authority associated with the 3% tuition increase.
LSU HSC Shreveport	4	2,036,534.00	Increase	IAT	Increase in budget authority for reimbursement for hospital services to Medicaid eligible patients.
LSU HSC Shreveport	4	180,626.00	Increase	Self Generated	Increase in funding from commercial insurance based on utilization of services.
Baton Rouge CC	1	240,000.00	Increase	Self Generated	Increase of operational fee as authorized by Act 788 of the 2004 Regular session.
Bossier Parish CC	1	157,862.00	Increase	Self Generated	Increase of operational fee as authorized by Act 788 of the 2004 Regular session.
Delgado CC	1	680,000.00	Increase	Self Generated	Increase of operational fee as authorized by Act 788 of the 2004 Regular session.
Nunez CC	1	145,388.00	Increase	Self Generated	Increase of operational fee as authorized by Act 788 of the 2004 Regular session.
South Louisiana CC	1	67,750.00	Increase	Self Generated	Increase of operational fee as authorized by Act 788 of the 2004 Regular session.
La Technical College	1	595,000.00	Increase	Statutory Dedicated	Increase of operational fee as authorized by Act 788 of the 2004 Regular session.
La Delta CC	1	60,000.00	Increase	Self Generated	Increase of operational fee as authorized by Act 788 of the 2004 Regular session.
LE Fletcher Tech CC	1	15,000.00	Increase	Statutory Dedicated	Increase of operational fee as authorized by Act 788 of the 2004 Regular session.
Sowela Tech CC	1	40,958.00	Increase	Statutory Dedicated	Increase of operational fee as authorized by Act 788 of the 2004 Regular session.
Nunez CC	2	300,000.00	Increase	Self Generated	Provide self-generated revenue budget authority inadvertently omitted in House Bill 1.
Sowela Tech CC	2	230,000.00	Increase	Statutory Dedicated	Correct budget authority from self-generated revenue to statutory dedicated funding.
LE Fletcher Tech CC	3	130,848.00	Increase	Statutory Dedicated	Increase of budget authority for self-generated revenue due to tuition increase authorized by Act 288
Sowela Tech CC	3	325,000.00	Increase	Statutory Dedicated	Increase of budget authority for self-generated revenue due to tuition increase authorized by Act 288.

## COMMUNITY &amp; TECHNICAL COLLEGE GROWTH &amp; DEVELOPMENT FUNDING ALLOCATION PROPOSAL

Balance of Funds @ BOR	\$2,000,000
West Jefferson Learning Center & Library Network	\$ 40,458
Balance Available	\$1,959,542
SLCC Accreditation Needs	\$ 100,000
Sowela Accreditation Needs	\$ 300,000
Fletcher Accreditation Needs	\$ 300,000
LTC Development	\$ 150,000
Balance	\$1,109,542
Reserve	\$ 109,542
Balance for 2nd Distribution	\$1,000,000

**Louisiana Two-Year Institutions  
Enrollment Growth/Decline  
Fall 2003 vs. Fall 2004**

Institution	FTE Enrollment				Share of Growth	Funding Share
	Fall 2003	Fall 2004	Change	Percent Change		
Bossier Parish Community College	2,803	2,896	93	3.32%	8.88%	\$ 88,825
Baton Rouge Community College	3,731	3,864	133	3.56%	12.70%	\$ 127,030
Delgado Community College	10,495	10,490	-5	-0.05%		
Fletcher Technical Community College	391	455	64	16.37%	6.11%	\$ 61,127
Louisiana Delta Community College	311	667	356	114.47%	34.00%	\$ 340,019
Louisiana State University Eunice	2,266	2,151	-115	-5.08%		
Louisiana Technical College	9,491	8,542	-949	-10.00%		
Nunez Community College	1,563	1,583	20	1.28%	1.91%	\$ 19,102
River Parishes Community College	428	531	103	24.07%	9.84%	\$ 98,376
South Louisiana Community College	818	935	117	14.30%	11.17%	\$ 111,748
Sowela Technical Community College	1,201	1,086	-115	-9.58%		
Southern University Shreveport	1,719	1,880	161	9.37%	15.38%	\$ 153,773
<b>Total</b>	<b>35,217</b>	<b>35,080</b>	<b>-137</b>	<b>-0.39%</b>		
<b>Total Without Negatives</b>		<b>12,811</b>	<b>1,047</b>		<b>100.00%</b>	<b>\$ 1,000,000</b>

Source: BoR SSPS, SCHRPT, Fall 2004 BoR Preliminary Enrollment Survey, Fall 2004 Preliminary SCH Report

FTE calculated using 151450 "rule" where 1 FTE=15 credit hours or 450 contact hours.

2003 and 2004 Credit/Contact hours are Fall Cycle 1 data only.