

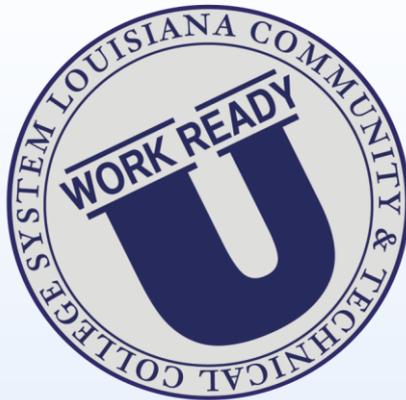
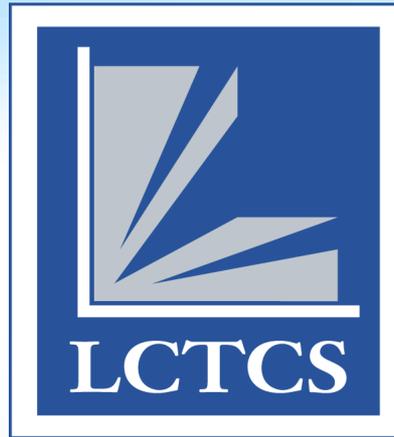


LOUISIANA COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Joe D. May

President

Serving Multiple Missions



Missions of the LCTCS Board

- **Constitutional Management Board for Community and Technical Colleges-** Constitution Art. VIII section 7.1--LRS 17:1871(B)
- **Statutory Board overseeing all state Career and Technical Education Programs** including:
 - Career and Technical Education-LRS 17:2003
 - Carl D. Perkins Vocational and Technical Education Act
 - Workforce Training Rapid Response Program
- **Statutory Board for Adult Education**
 - Renamed (WorkReady U)- LRS 17:3217.1
- **Board for shared services among community and technical colleges** - LA. R.S. 17:1871

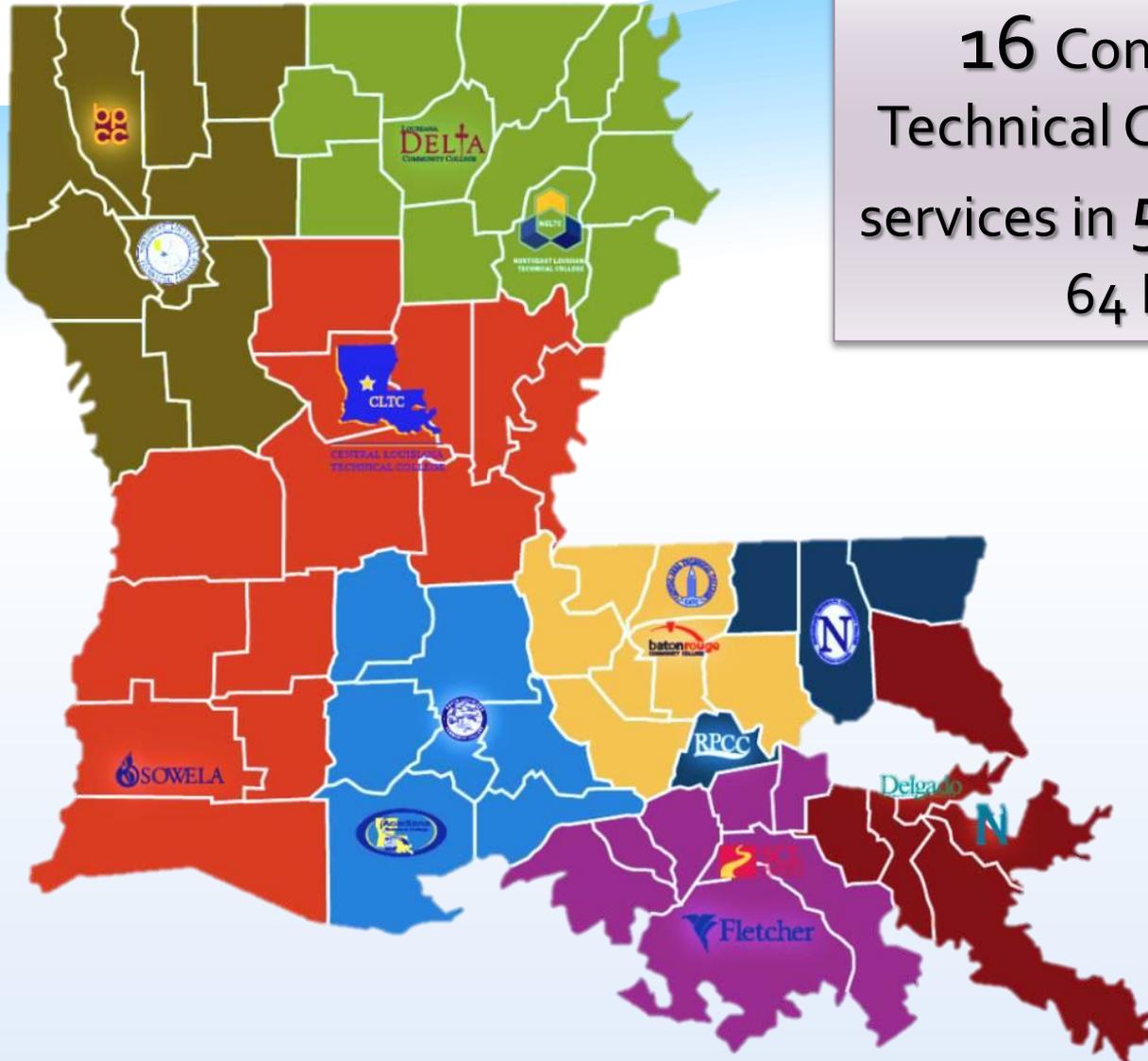


LCTCS: 1999



LCTCS: 2011

16 Community and
Technical Colleges provide
services in 53 of Louisiana's
64 Parishes

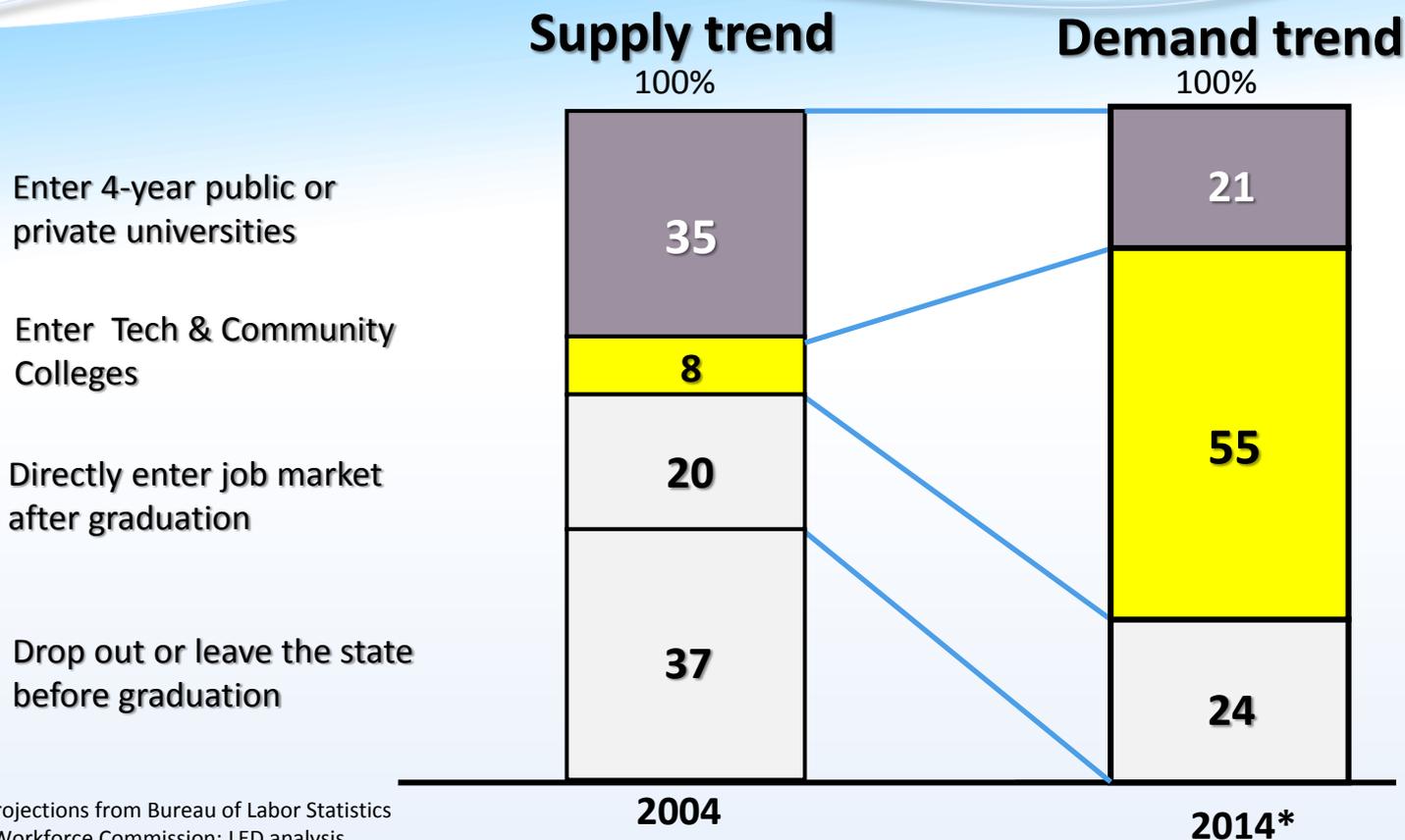


LCTCS Today

- ◆ The LCTCS is governed by a 17 member Board of Supervisors appointed by the Governor.
- ◆ The system consists of:
 - ◆ 6 technical colleges
 - ◆ 7 community colleges
 - ◆ 3 technical community colleges



Workforce Pipeline



*Based on 2014 projections from Bureau of Labor Statistics
Source: Louisiana Workforce Commission; LED analysis

LOUISIANA'S WORKFORCE PIPELINE IS DRAMATICALLY OUT OF LINE WITH MARKET DEMANDS



2009-2010 FTE Enrollment Mix

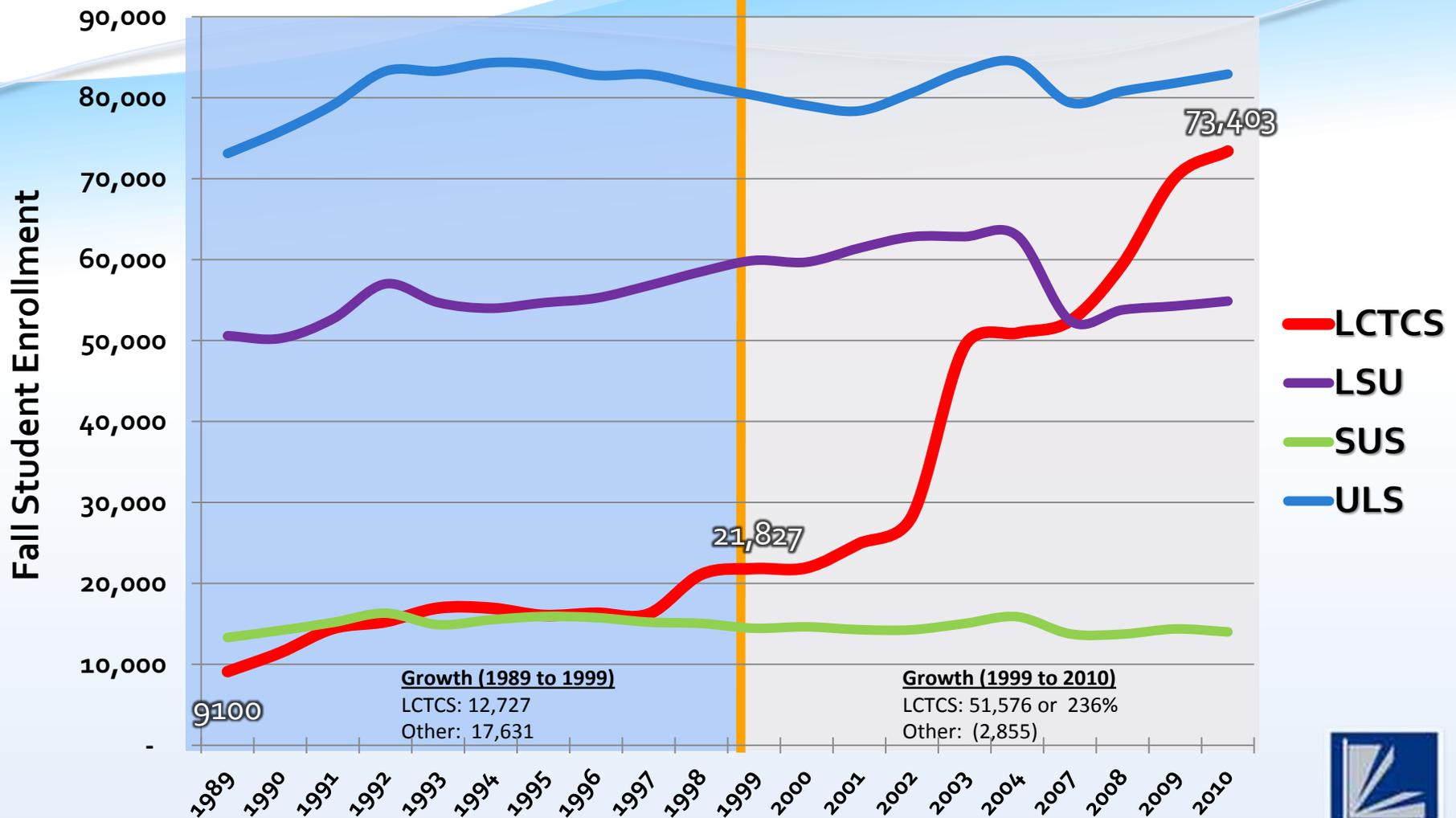
SREB State	4-Year	2-Year	Percentage 2-Year to 4-Year
North Carolina	161,942	259,867	62%
Florida	223,912	352,533	61%
Texas	352,040	459,267	57%
SREB	1,874,411	1,964,134	51%
Louisiana	108,428	51,760	32%
West Virginia	48,850	17,550	26%

Source: Southern Region Education Board Factbook on Higher Education
Full Time Equivalent Enrollment in SREB States



Does Governance Matter?

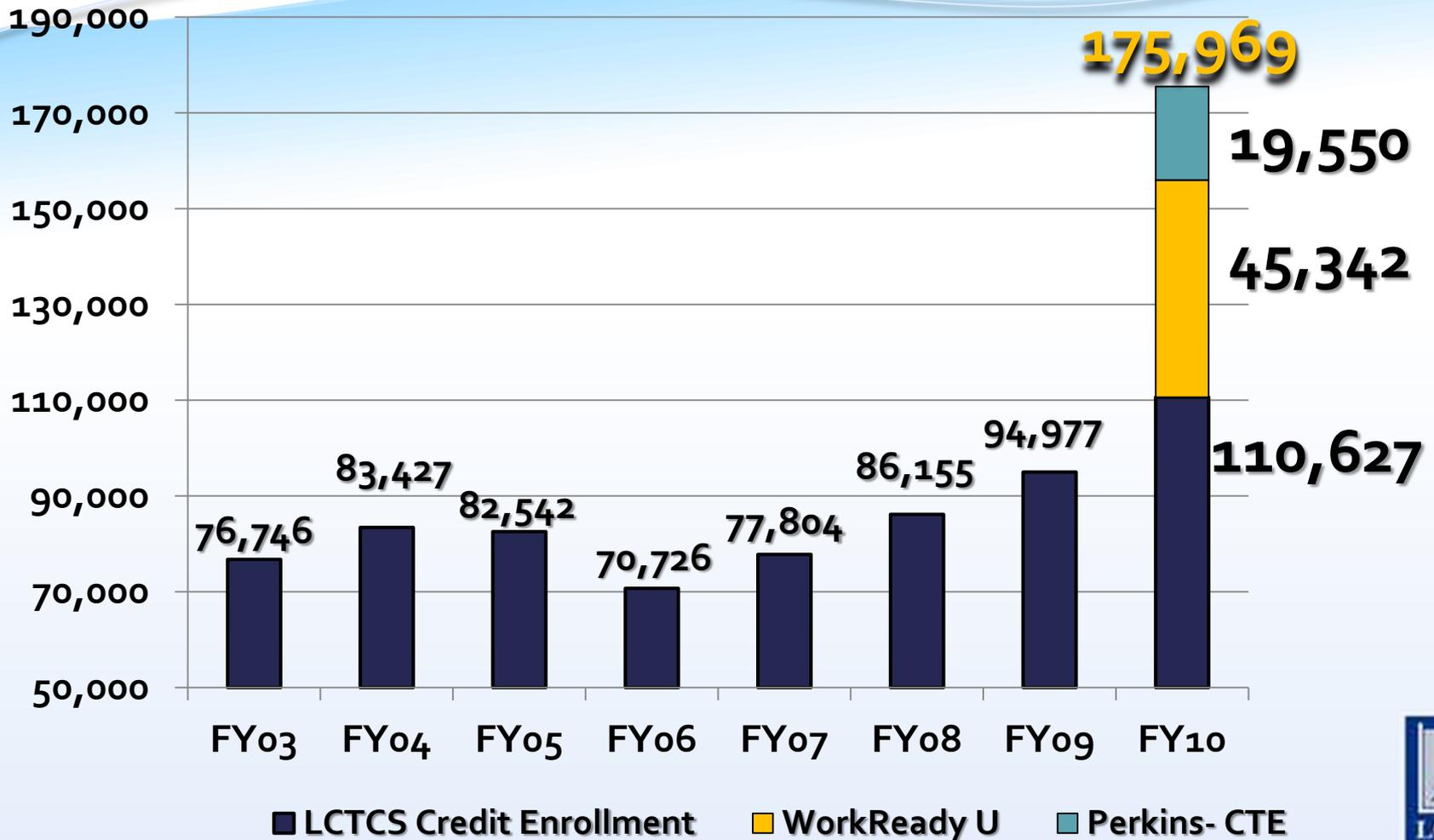
Creation of the LCTCS Board - July 1999



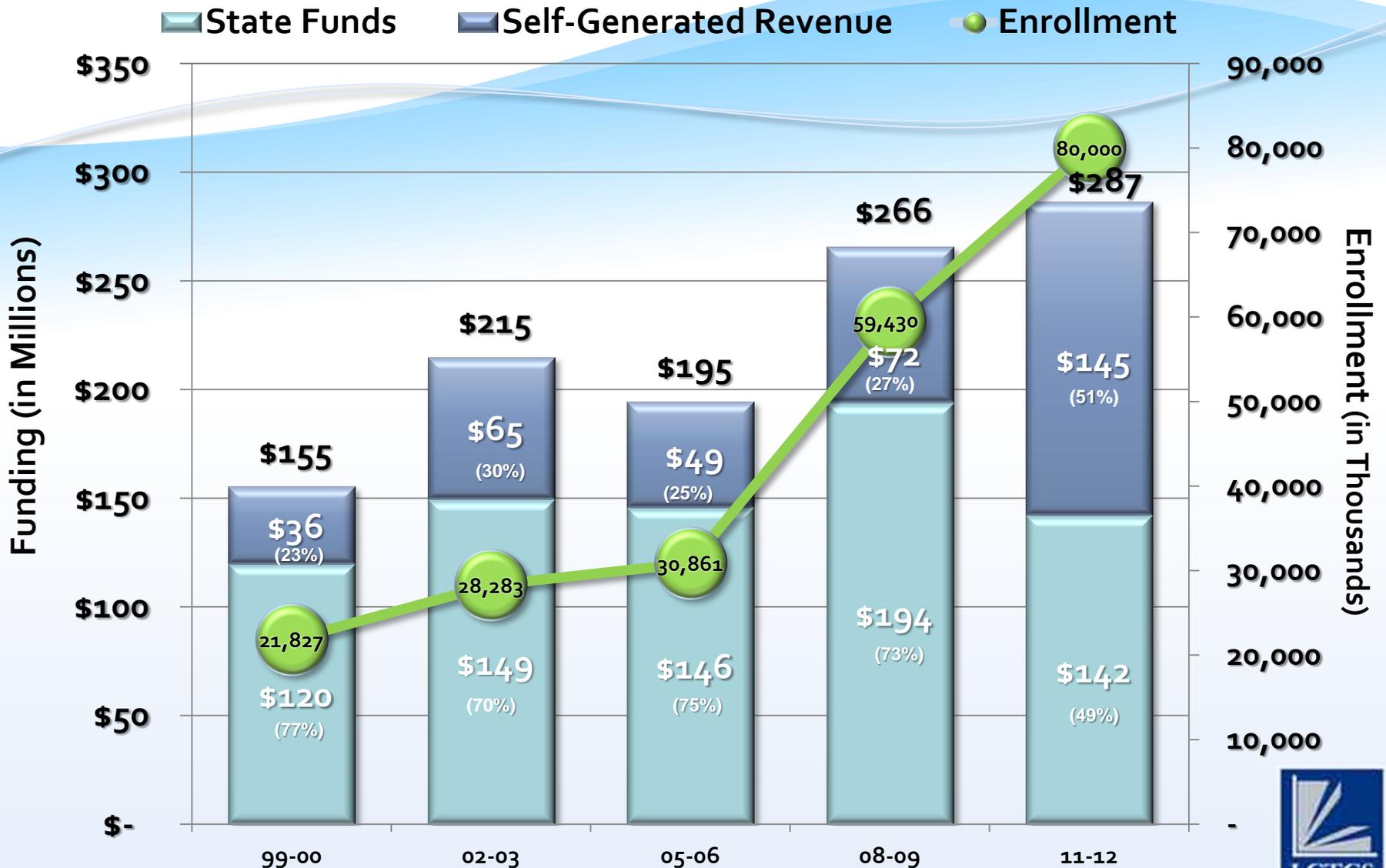
Note: Years 2005 and 2006 were removed because of incomplete data due to Hurricanes Katrina and Rita.



LCTCS Annual Unduplicated Students Served FY 2003-2010



LCTCS Enrollment vs. Funding



Note: FY 12 self-generated funding contains \$12.3M in one-time FY 11 funds that have been carried forward due to HB 611.



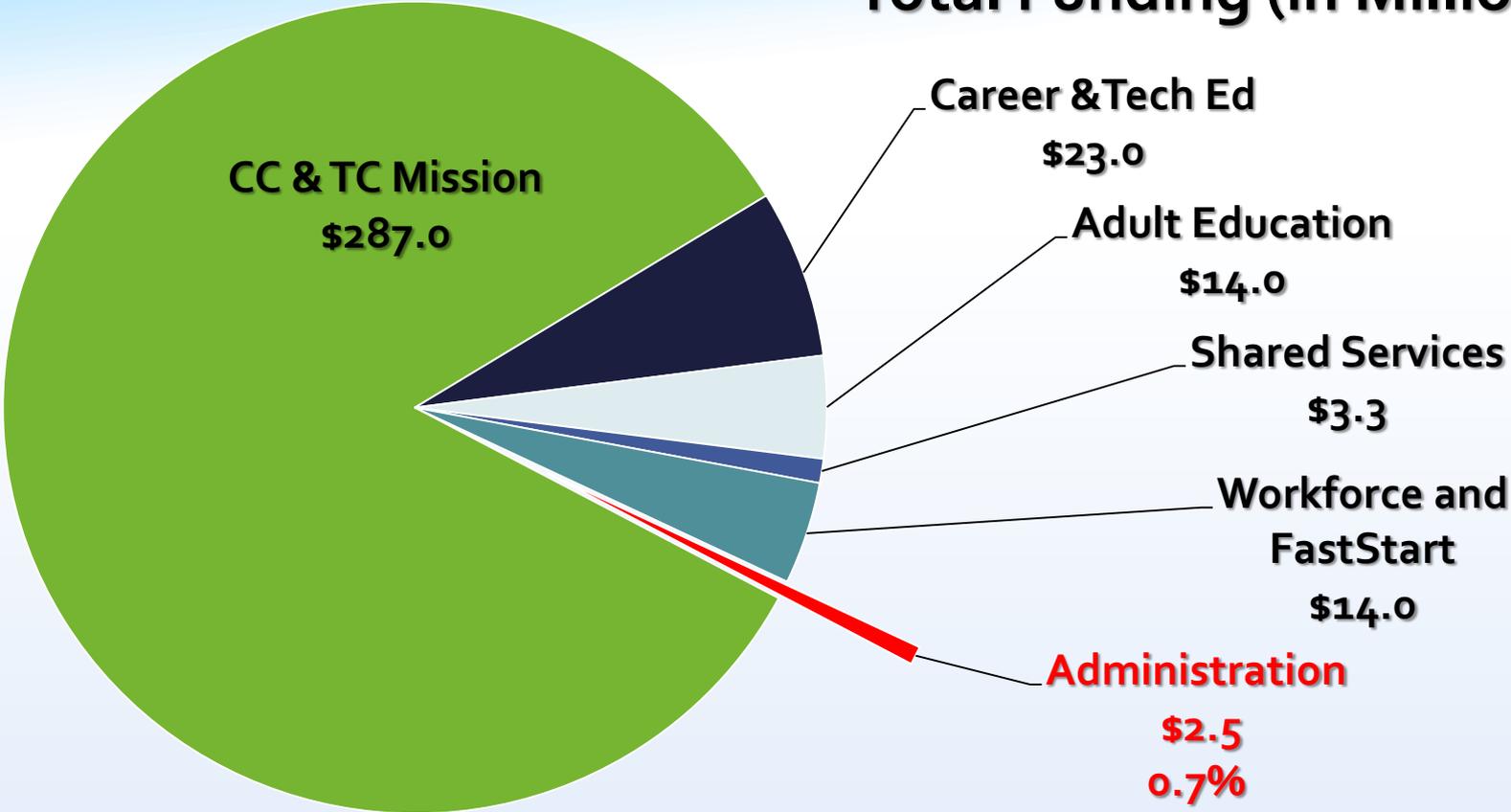
Meeting Community Needs

- ◆ Technical and Community Colleges were created for one reason – to solve the problems of students, employers, and communities.
- ◆ Being locally focused, we proactively respond to meet new opportunities.
- ◆ Again this year, we have been able to take our available resources and realign them to meet the needs of business and industry.

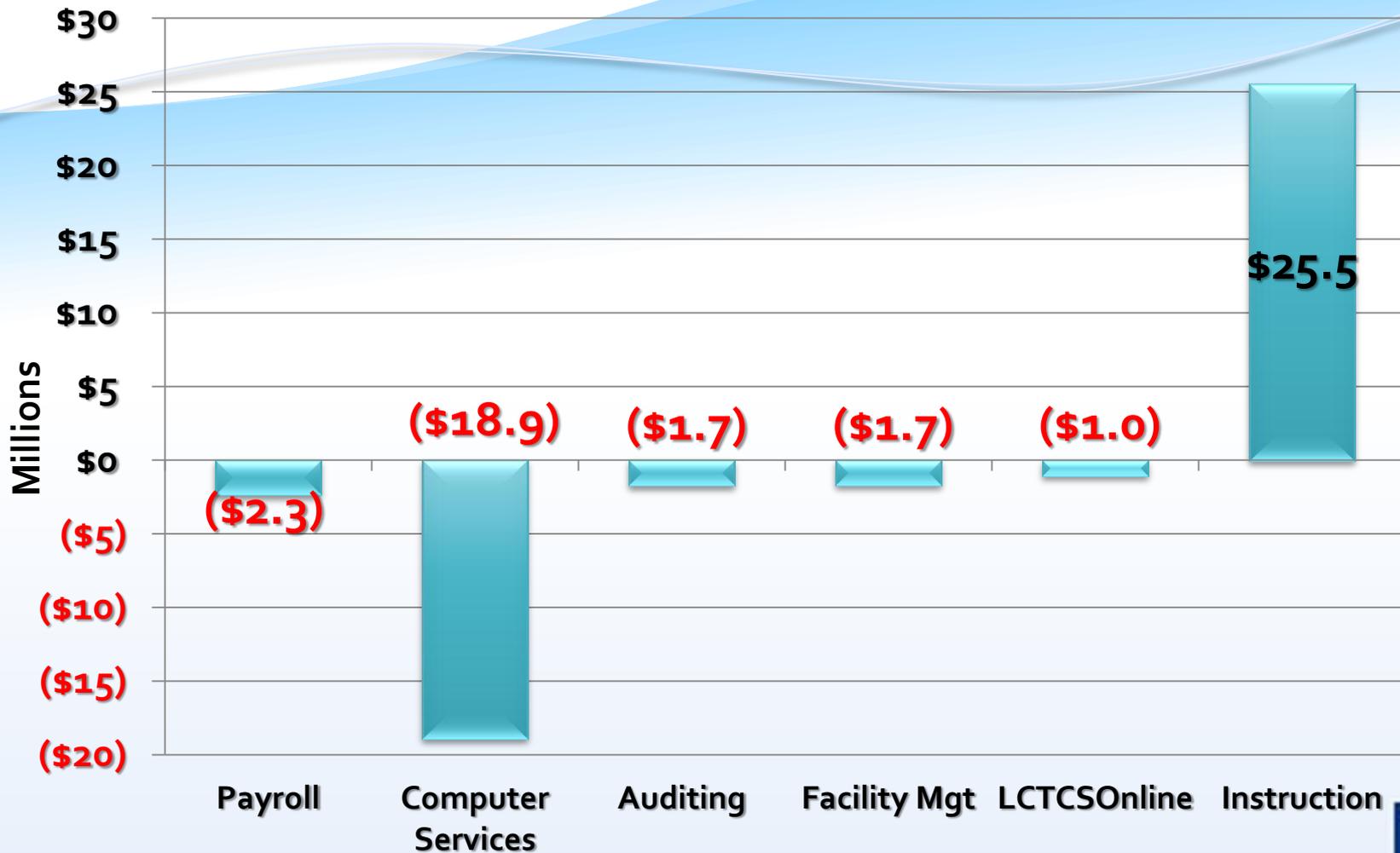


LCTCS: Focused on the Missions

Total Funding (in Millions)



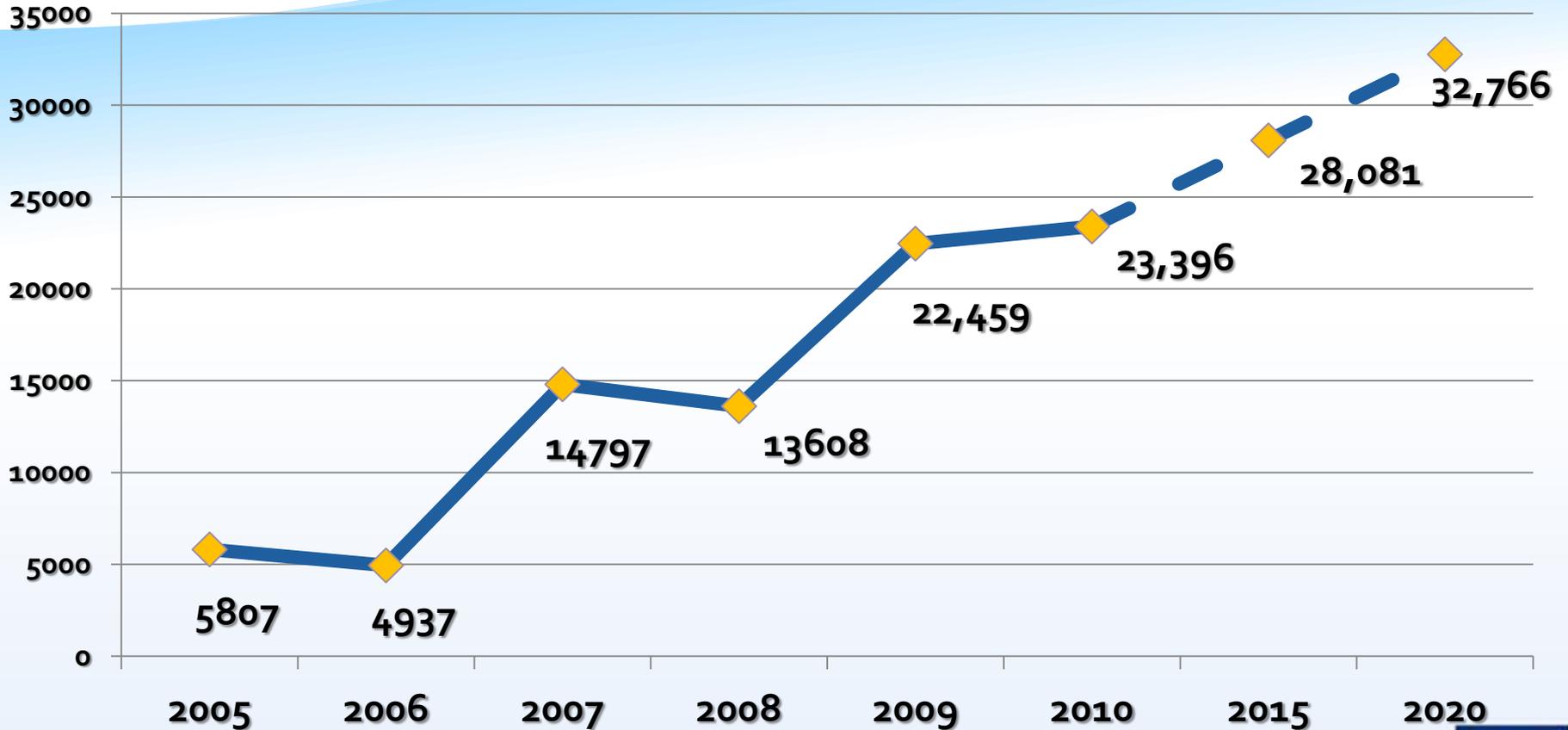
Sharing Services Equals Cost Savings



LCTCS Awards 2005-2020

First Major Degrees/Certificates Awarded

(Data Source IPEDS)



Questions/ Discussion

