

System: Louisiana State University System
 Institution: Louisiana State University and A&M College

July 2013

GRAD Act Template for Reporting Annual Benchmarks and 6-Year Targets

Element Reference	Measure	Baseline Year/Term Data to include	Baseline data	Year 1 Benchmark	Year 1 Actual	Year 2 Benchmark	Year 2 Actual	Year 3 Benchmark	Year 3 Actual	Year 4 Benchmark	Year 5 Benchmark	Year 6 Target										
1. Student Success																						
a. i. a.	Targeted	1st to 2nd Year Retention Rate	Fall 08 to Fall 09 <i>Actual Baseline Data: # in Fall 08 Cohort # retained to Fall 09</i>	83.6% 5134 4292	83.6%	84.2% 4779 4026	81.8%	84.3% 5477 4615	84.0%	83.3% 5281 4397	84.3%	84.6%	85.0%									
ii.	Targeted	1st to 3rd Year Retention Rate	Fall 07 cohort <i>Actual Baseline Data: # in Fall 07 Cohort # retained to Fall 09</i>	76.5% 4587 3509	73.3%	74.2% 5134 3811	71.5%	75.0% 4779 3585	74.0%	75.2% 5477 4121	75.3%	76.6%	77.0%									
iv.	Targeted	Same Institution Graduation Rate	2008 Grad Rate Survey <i>Actual Baseline Data: Fall revised cohort (total) completers <=150% of time</i>	60.7% 5170 3138	60.7%	60.8% 5359 3258	60.7%	60.6% 5692 3448	61.0%	62.0% 4966 3080	61.3%	61.6%	64.0%									
vii.	Targeted	Statewide Graduation Rate	Fall 2002 Cohort <i>Actual Baseline Data: # of Fall 02 FTF (cohort) completers <=150% of time</i>						67.5%	67.5%	68.0%	68.5%	69.0%									
b. i.	Targeted	Percent Change in program completers Baccalaureate	2008-09 AY	4648	-7.2%	4313	-7.2%	4312	-9.6%	4202	-6.5%	4347	-9.6%	4202	-2.8%	4519	-8.6%	4248	-8.0%	4276	-5.3%	4402
		Masters	2008-09 AY	966	7.9%	1042	7.9%	1042	0.9%	975	13.0%	1092	0.9%	975	27.5%	1232	0.9%	975	0.9%	975	0.9%	975
		Specialist	2008-09 AY	19	-5.3%	18	-5.3%	18	-47.4%	10	10.5%	21	-47.4%	10	-36.8%	12	-47.4%	10	-47.4%	10	-47.4%	10
		Doctoral	2008-09 AY	240	25.0%	300	25.0%	300	4.2%	250	6.3%	255	4.2%	250	34.2%	322	4.2%	250	4.2%	250	4.2%	250
		Professional	2008-09 AY	81	0.0%	81	0.0%	81	-7.4%	75	0.0%	81	0.0%	81	1.2%	82	0.0%	81	0.0%	81	0.0%	81
2. Articulation & Transfer																						
a. i. a.	Targeted	1st to 2nd Year Retention Rate of Transfer Students	2008-09 AY to Fall 09 <i>Actual Baseline Data: # in AY 08-09 Cohort # retained to Fall 09</i>						80.1%	80.2%	80.3%	80.5%	81.0%									
									1117	896												
3. Workforce & Economic Development																						
b. ii.	Targeted	Number of students enrolled in distance education courses							480	480	500	525	550									
		# enrolled in courses w/ 50% -99% distance ed	2008-09 AY						3,088	3,088	3,100	3,125	3,160									
		# enrolled in courses w/ 100% distance ed	2008-09 AY						\$131,000	\$138,385	\$131,000	\$131,000	\$131,000									
c. iii. b.	Targeted	Dollar amt research & development expenditures per research/instructional faculty	2006-2011 FYs Total R&D expenditures # of inst/research fac FTE							\$151,324												
										1093.5												
4. Institutional Efficiency & Accountability																						
d. i.	Targeted	Percent of eligible programs that are discipline accredited	January 1, 2013 <i>Actual Baseline Data: # programs # discipline accredited</i>						89.0%	98.7%	89.0%	90.0%	90.0%									
									76	75												

A margin of error will be allowed for annual benchmarks and 6-year targets in the Annual Review