

**CAPITAL AREA TECHNICAL COLLEGE
GRAD ACT REPORT**



Section 5

a. **Number of students by classification**

- **Headcount, undergraduate students and graduate/professional school students**

Undergraduate headcount	3,902
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- **Annual FTE (full-time equivalent) undergraduate and graduate/professional school students**

Undergraduate FTE	2,610.0
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- b. Number of instructional staff members**
- Number and FTE instructional faculty**

Total Headcount Faculty	125
FTE Faculty	84.0

- c. **Average class student-to-instructor ratio**
- **Average undergraduate class size at the institution**

Average undergraduate class size	10.0
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- d. **Average number of students per instructor**
- **Ratio of FTE students to FTE instructional faculty**

Average number of students per instructor	31.0
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- e. **Number of non-instructional staff members in academic colleges and departments**
- **Number and FTE non-instructional staff members by academic college (or school, if that is the highest level of academic organization for some units)**

Number of non-instructional staff	FTE non-instructional staff
7	7

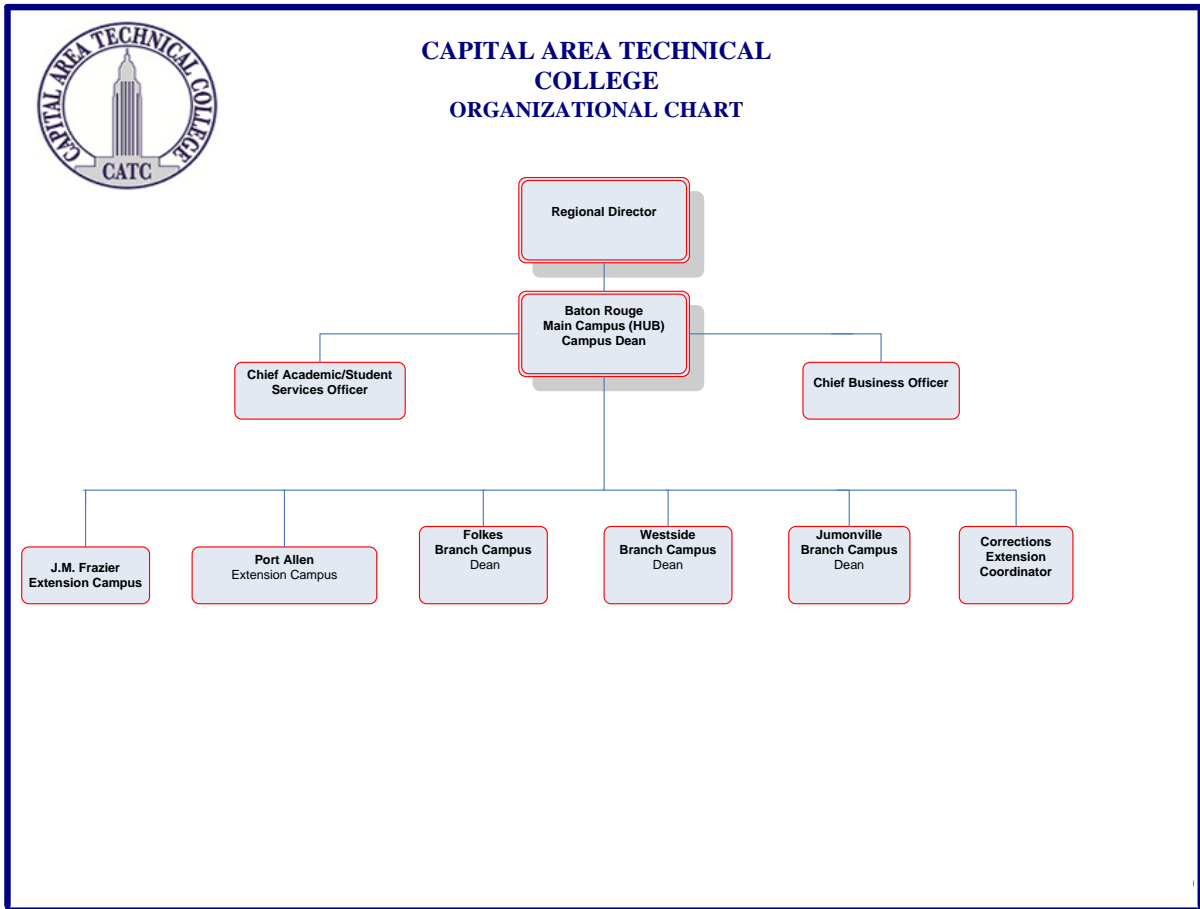
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f. Number and FTE of staff in administrative areas

- **Number and FTE of staff as reported in areas other than the academic colleges/schools, reported by division**

Number of staff	FTE staff
7	7

- g. Organization chart containing all departments and personnel in the institution down to the second level of the organization below the president, chancellor, or equivalent position (as of Fall 2010)



- h. **Salaries of all personnel identified in subparagraph (g) above and the date, amount, and type of all increases in salary received since June 30, 2009**
- **A chart listing the title, fall 2010 Total Base Salary, and a history of any salary changes (within the same position) since June 30, 2009.**

POSITION	TOTAL BASE SALARY FALL 2010	SALARY CHANGES SINCE 6/30/2009
Regional Director	\$101,069.00	0
Chief Academic Officer/Student Services	\$ 84,118.00	0
Chief Business Officer	\$ 74,360.00	0
Chief Workforce Development Officer	\$ 54,600.00	0
Corrections Extension Coordinator	\$ 72,800.00	0
Folkes Branch Campus Dean	\$ 62,400.00	0
Jumonville Branch Campus Dean	\$ 67,193.00	0