

Organizational Data

**Submitted to
the Board of Supervisors of the
University of Louisiana System and
the Louisiana Board of Regents**

**In partial fulfillment of the requirements of Act 741
Louisiana GRAD Act**

**Nicholls State University
University of Louisiana System**

March 15, 2011

Number of students by classification

- **Headcount, undergraduate students and graduate/professional school students**

Source: Enrollment data submitted by the institutions to the Statewide Student Profile System (SSPS), Board of Regents summary report SSPSLoad , Fall 2010

Undergraduate headcount	6,400
Graduate headcount	704
Total headcount	7,104

- **Annual FTE (full-time equivalent) undergraduate and graduate/professional school students**

Source: 2010-2011 Budget Request data submitted to Board of Regents as per SCHBRCRPT.

Undergraduate FTE	5,999.1
Graduate FTE	486.5
Total FTE	6,485.6

a. **Number of instructional staff members**

- **Number and FTE instructional faculty**

Source: Employee data submitted by the institutions to the Employee Salary (EMPSAL) Data System, file submitted to Board of Regents in fall 2010. Instructional faculty is determined by Primary Function = "IN" (Instruction) and EEO category = "2" (Faculty). FTE is determined utilizing the Campus Percent Effort (CPE) field.

Total Headcount Faculty	277
FTE Faculty	251.8

c. Average class student-to-instructor ratio

- **Average undergraduate class size at the institution**

Source: Credit hour data submitted to the Student Credit Hour (SCH) Reporting System and SPSS, Board of Regents, Fall 2010.

Undergraduate headcount enrollment	29,348
Total number of sections in which the course number is less than or equal to a senior undergraduate level	1,044
Average undergraduate class size	28.1

d. **Average number of students per instructor**

- **Ratio of FTE students to FTE instructional faculty**

Source: Budget Request information 2010-2011 as per SCHBRCRPT and Employee Salary (EMPSAL) Data System, Board of Regents, Fall 2010.

Total FTE enrollment	6,485.6
FTE instructional faculty	251.8
Ratio of FTE students to FTE faculty	25.8/1

e. **Number of non-instructional staff members in academic colleges and departments**

- **Number and FTE non-instructional staff members by academic college (or school, if that is the highest level of academic organization for some units)**

Source: Employee data submitted to the Employee Salary (EMPSAL) Data System, submitted to Board of Regents in fall 2010, EEO category = "1" (Executive, Administrative, Managerial) or "3" (Other professionals, support/service) and a Primary Function not equal to "IN" (Instruction). This item reports staff members that are an integral part of an academic college or equivalent unit.

Name of College/School	Number of non-instructional staff	FTE non-instructional staff
College of Arts & Sciences	3	2.5
College of Business Administration	4	4
College of Education	21	21
College of Nursing & Allied Health	3	3
University College	10	10

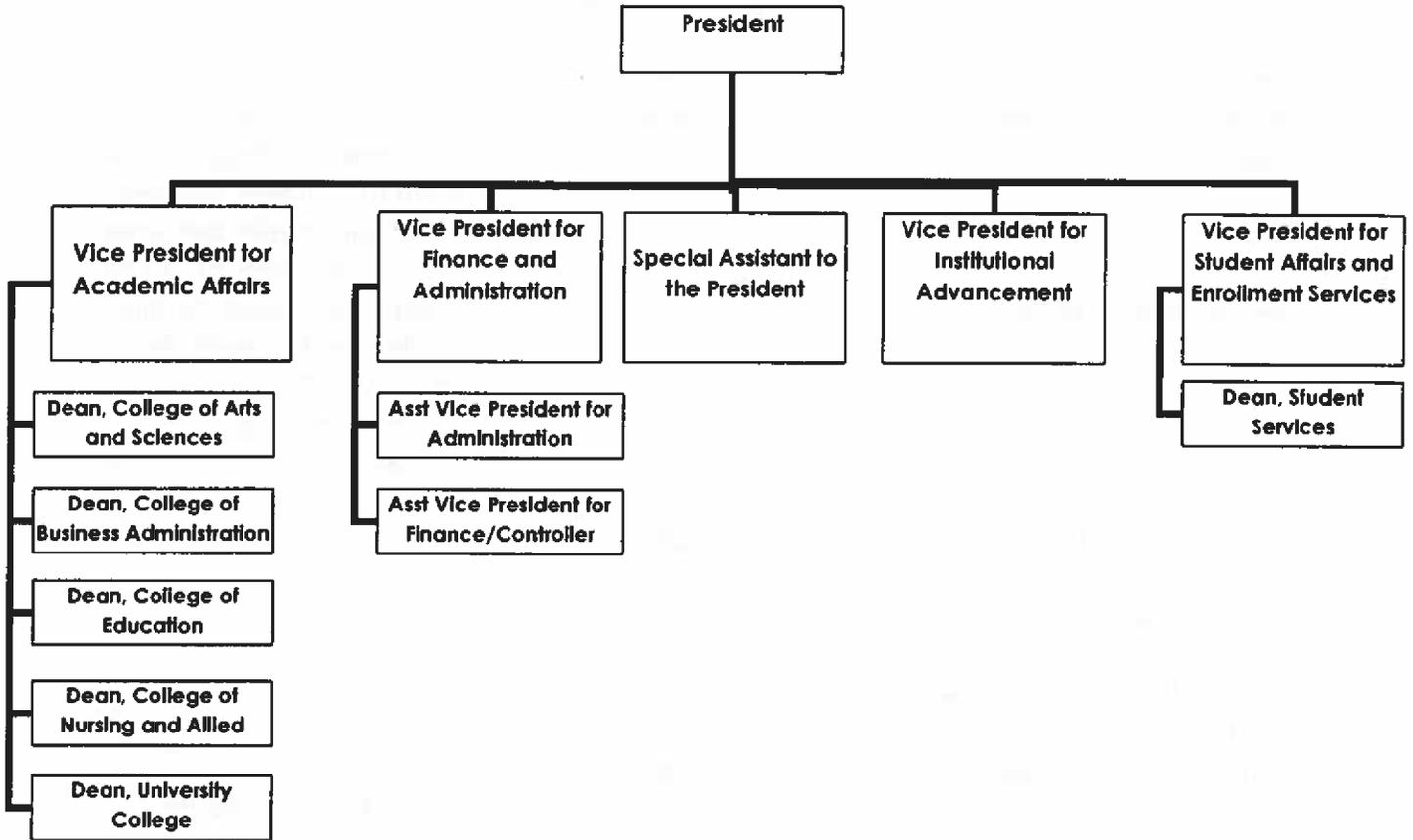
f. **Number and FTE of staff in administrative areas**

- **Number and FTE of staff as reported in areas other than the academic colleges/schools, reported by division**

Source: Employee data submitted to the Employee Salary (EMPSAL) Data System, submitted to Board of Regents in fall 2010, EEO category = "1" (Executive, Administrative, Managerial) or "3" (Other professionals, support/service) and a Primary Function not equal to "IN" (Instruction). This item reports staff members that are not an integral part of an academic college or equivalent unit, e.g. enrollment management, sponsored research, technology support, academic advising, and library services.

Name of Division	Number of staff	FTE staff
Academic Affairs	34	34
Finance and Administration	29	29
Institutional Advancement	44	43
Student Affairs	36	36
President's Office	4	4

- g. Organization chart containing all departments and personnel in the institution down to the second level of the organization below the president, chancellor, or equivalent position (as of Fall 2010).



h. Salaries of all personnel identified in subparagraph (g) above and the date, amount, and type of all increases in salary received since June 30, 2008

- **A chart listing the title, fall 2010 Total Base Salary, and a history of any salary changes (within the same position) since June 30, 2008.**

Position	Total Base Salary, Fall 2010	Salary Changes Since 6/30/2008
President	201,596	
Vice President, Academic Affairs	142,000	142, 567 Retirement of Provost/VPAA 6/30/10; Position changed to VPAA and Interim Appointed 7/1/10 with salary of 142,000
Special Assistant to the President	118,509	Associate Provost Position Changed to Special Asst position (VP Level) with no increase in pay 7/1/10
Dean, College of Arts and Sciences	118,356	117,870 to 118,356 7/1/08 Increase due to grant
Dean, College of Business Administration	140,200	
Interim Dean, College of Education	110,400	
Dean, College of Nursing and Allied Health	116,600	
Dean, University College	116,400	110,400 to 116,400 Effective 7/01/09 Increased Responsibilities Oversight of John Folse Culinary Institute (JFCI) Dean position in JFCI eliminated
Vice President, Finance and Administration	131,707	
Assist Vice President, Administration	93,553	
Assist Vice President, Finance/Controller	93,553	
Vice President, Institutional Advancement	124,586	
Vice President, Student Affairs	119,552	

Dean, Student Services	75,269	75,154 to 75,269 Effective 7/01/09 Grant Increase
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