

W. Clinton Rasberry, Jr.
Chair

Joseph C. Wiley
Vice Chair

Charlotte A. Bollinger
Secretary

James E. Purcell
Commissioner of
Higher Education



Mark T. Abraham
Raymond J. Brandt
Joel E. Dupré
Pamela B. Egan
Joseph P. Farr
William H. Fenstermaker
Chris D. Gorman
Robert W. Levy
Richard A. Lipsey
Edward D. Markle
Roy O. Martin III
Albert D. Sam II
Brooksie L. Bonvillain, Student

BOARD OF REGENTS

P. O. Box 3677
Baton Rouge, LA 70821-3677
Phone (225) 342-4253, FAX (225) 342-9318
www.regents.state.la.us

FACILITIES AND PROPERTY COMMITTEE
October 23, 2013

The Facilities and Property Committee met on Wednesday, October 23, 2013 at 11:23 a.m. in the Louisiana Purchase Room of the Claiborne Building, 1201 North Third Street, Baton Rouge, Louisiana. Chair Chris Gorman called the meeting to order. The roll was called and a quorum was established.

COMMITTEE MEMBERS PRESENT

Chris Gorman, Chair
Albert Sam II, Vice Chair
Charlotte Bollinger
Brooksie Bonvillain (Student Member)
Joseph Wiley
Bobby Yarborough, LSU System
Winfred Sibille, UL System
Stevie Smith, LCTCS

COMMITTEE MEMBER ABSENT

Raymond Brandt
Richard Lipsey
SU System Representative

OTHER BOARD MEMBERS PRESENT

Robert W. Levy
Joel Dupre
Joseph Farr
Roy O. Martin III
W. Clinton Rasberry, Jr.
Pamela Eagan
Edward Markle
Mark Abraham
Bill Fenstermaker

STAFF MEMBERS PRESENT

Chris Herring

GUESTS PRESENT

CONSENT AGENDA

Mr. Chris Herring, Budget Analyst for Facilities & Planning, presented a Consent Agenda that reported staff approval of the following small capital project costing less than \$500,000 since the previous report:

III. Small Capital Projects

- a. **Northwestern State – Replacement of Electrical Distribution at Sylvan Friedman Student Union** – Northwestern State University, Auxiliary Funds \$180,000

The senior staff recommended approval of the Small Capital Project Report as presented in the Consent Agenda.

On a motion from Regent Wiley, seconded by Regent Bollinger, the Facilities and Property Committee unanimously recommends that the Board of Regents approve the Small Capital Project Report as presented in the Consent Agenda.

IV. Reallocation of Major Repair Funds: LCTCS Roof Replacements

Mr. Herring presented a request from the Louisiana Community and Technical College System (LCTCS) to reallocate fund balances from prior year Major Repair appropriations to replace the roofs on three member institution's campuses. LCTCS originally submitted five projects for consideration, but Mr. Herring explained funding was available to only accomplish the replacement of the roofing systems on three of the five campuses. The roofing systems to be replaced are South Louisiana Community College's Teche Campus and Central Louisiana Technical Community College's Lamar Salter and Oakdale Campuses. The total cost of all three roof replacements will be approximately \$392,112.

The senior staff recommended approval of LCTCS' request to replace the roofing systems on South Louisiana Community College's Teche campus and Central Louisiana Technical Community College's Lamar Salter and Oakdale campuses.

On a motion from Supervisor Smith, seconded by Regent Wiley, the Facilities and Property Committee unanimously recommends that the Board of Regents approve the request from the Louisiana Community and Technical College System to reallocate Major Repair funds to replace the roofing systems on South Louisiana Community College's

**Teche campus and Central Louisiana Technical Community College's
Lamar Salter and Oakdale campuses.**

V. BoR FY2014-2015 BoR Capital Outlay Budget Recommendation

Mr. Herring presented the senior staff recommendation for the FY2014-2015 Capital Outlay Budget Recommendation. Staff explained the various project classifications appearing in the Recommendation. Staff stated the focus of the FY2014-15 capital request is in response to state budget concerns, with primary emphasis on major repairs (deferred maintenance), ADA compliance, renovations, and roofing projects. The renovation of substandard space, functional alterations of facilities for improved utilization including infrastructure, mechanical and electrical upgrades formed the majority of the recommended projects.

The senior staff recommended approval of the BoR FY2014-2015 Capital Outlay Budget Recommendation.

On a motion from Regent Wiley, seconded by Supervisor Yarborough, the Facilities and Property Committee unanimously recommends that the Board of Regents approve the BoR FY2014-2015 Capital Outlay Budget Recommendation.

VI. Other Business

VII. Adjournment

There being no further business, upon a motion of Chair Gorman, the Facilities and Property Committee adjourned at 11:31 a.m.

PROJECTS RECOMMENDED BY THE BOARD OF REGENTS

Priority in Category	System	Campus	Project	Actual Previous Funding	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Remaining Total	Project Total
1	ULS	MSU	American With Disabilities Act Compliance Campus Wide	\$4,000,000	\$1,500,000	\$11,250,000	\$11,250,000	\$11,250,000	\$11,250,000	\$1,500,000	\$5,500,000
2	BCR	BCR	Major Repairs (Deferred Maintenance), Reroofing, Life Safety and ADA Compliance Statewide		\$50,000,000	\$465,000	\$4,068,000	\$95,000,000	\$4,521,000	\$95,000,000	\$95,000,000
3	LSU	LSU A&M	Main Campus Sewer Line Replacement		\$4,300,000	\$1,725,000	\$1,842,000	\$10,000,000	\$2,500,000	\$10,000,000	\$10,000,000
4	ULS	TECH	Water Distribution System Repairs and Improvements		\$1,942,000	\$8,800,000	\$2,000,000	\$8,930,000	\$8,930,000	\$12,208,133	\$23,931,958
5	LSU	LSU-E	Replacement of Science Building Laboratory Fume Hoods		\$1,200,000	\$500,000	\$2,000,000	\$6,500,000	\$6,500,000	\$2,000,000	\$2,000,000
6	ULS	GSU	Library Deficiencies (Ac Lewis Main & Annex)		\$500,000	\$930,000	\$891,958	\$2,000,000	\$2,000,000	\$330,000	\$330,000
7	SU	SU A&M	ADA Building Upgrades - Campus Wide (New Project for 2013)		\$5,706,133	\$6,500,000	\$2,000,000	\$330,000	\$330,000	\$3,480,000	\$4,878,000
8	LSU	LSU A&M	Life Science Bldg. Partial Roof Replacement & Waterproofing		\$891,958	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$1,700,000	\$1,700,000
9	ULS	ULL	Fletcher Hall Emergency Repairs (\$2,205,133 Self-Gen)		\$330,000	\$290,000	\$3,180,000	\$1,700,000	\$1,700,000	\$642,600	\$642,600
10	LSU	LSU-A	Network and Telephone Cabling Infrastructure		\$290,000	\$290,000	\$290,000	\$290,000	\$290,000	\$290,000	\$290,000
11	SU	SUSLA	Install Guards in Library Lecture Hall & Science Building		\$290,000	\$290,000	\$290,000	\$290,000	\$290,000	\$290,000	\$290,000
12	ULS	NSU	South Jefferson Street Extension (Has Support of DOTD)		\$2,875,000	\$642,600	\$1,000,000	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000
13	ULS	NSU	Electrical System Upgrade Phase III		\$1,700,000	\$1,250,000	\$2,000,000	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000
14	LSU	LSU-E	Replacement of Health & Physical Education Pool (New Project for 2013)		\$642,600	\$1,000,000	\$3,700,000	\$3,700,000	\$3,700,000	\$3,700,000	\$3,700,000
15	SU	SUSLA	Replace HVAC Units & Hot & Chill Piping in Fine Arts (New Project for 2013)		\$1,700,000	\$200,000	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000
16	ULS	ULM	Emergency Repair & Replacement for Underground Electrical Distribution System (serves >20 Bldgs)		\$200,000	\$1,000,000	\$1,000,000	\$1,924,400	\$1,924,400	\$1,924,400	\$1,924,400
17	ULS	NSU	Chiller/Cooling Tower Replacement/Campus Main Chilled Water System (New Project for 2013)		\$1,250,000	\$993,700	\$1,200,000	\$1,900,000	\$1,900,000	\$1,900,000	\$1,900,000
18	ULS	GSU	Reroof various buildings on Campus (Woodson, Stewart, Washington Johnson Complex, Brown, & T.H. Harris)		\$993,700	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000
19	ULS	NSU	ADA Compliance (All Campuses)		\$1,900,000	\$458,523	\$5,043,753	\$5,502,276	\$5,502,276	\$5,502,276	\$5,502,276
20	ULS	TECH	Bogard Hall Reroofing and Waterproofing		\$1,200,000	\$2,152,000	\$2,152,000	\$2,152,000	\$2,152,000	\$2,152,000	\$2,152,000
21	ULS	ULM	Emergency Backup Data Center		\$458,523	\$5,043,753	\$5,043,753	\$5,043,753	\$5,043,753	\$5,043,753	\$5,043,753
22	ULS	NSU	Reroofing of Campus Buildings (Matchlockes, Leeville, & Shreveport Campuses)		\$2,152,000	\$5,100,000	\$5,100,000	\$5,100,000	\$5,100,000	\$5,100,000	\$5,100,000
23	LSU	LSU-A	Coughlin Hall Renovation		\$2,500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
24	LSU	LSUHSCS	Medical School B Building HVAC Replacement (New Project for 2013)		\$500,000	\$528,000	\$528,000	\$528,000	\$528,000	\$528,000	\$528,000
25	ULS	NSU	Campus Wide ADA Upgrades		\$4,400,000	\$3,975,000	\$3,975,000	\$3,975,000	\$3,975,000	\$3,975,000	\$3,975,000
26	ULS	GSU	Elevator Deficiencies (New Project for 2013)		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
27	SU	SUSLA	Concrete Walk Repairs for ADA Compliance		\$4,400,000	\$3,975,000	\$3,975,000	\$3,975,000	\$3,975,000	\$3,975,000	\$3,975,000
28	ULS	TECH	Wylie Tower Fire Code		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
29	ULS	GSU	Dunbar Hall Replacement PHASE II		\$425,000	\$990,000	\$990,000	\$990,000	\$990,000	\$990,000	\$990,000
30	ULS	NSU	Talbot Hall Renovation and Roof Replacement (\$1.5M S/G)		\$1,500,000	\$990,000	\$7,200,000	\$8,100,000	\$8,100,000	\$8,100,000	\$8,100,000
31	ULS	ULM	ADA Accessibility - Campus Wide (New Project for 2013)		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
32	SU	SU A&M	Roofing of J.S. Clark Administration Building (New Project for 2013)		\$200,000	\$1,690,000	\$1,690,000	\$1,690,000	\$1,690,000	\$1,690,000	\$1,690,000
33	SU	SU A&M	Electrical Overhead Lines and Switch Gear		\$140,000	\$3,517,800	\$3,517,800	\$3,517,800	\$3,517,800	\$3,517,800	\$3,517,800
34	SU	SU A&M	Replace Roof Architecture East & West (New Project for 2013)		\$319,800	\$930,000	\$2,273,200	\$2,273,200	\$2,273,200	\$2,273,200	\$2,273,200
35	ULS	NSU	Campus Wide Air Handlers Replacement (New Project for 2013)		\$206,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000
36	ULS	GSU	West Campus Re-roof Various Buildings (Multiple Asbestos Slat Roof)		\$100,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
37	ULS	NSU	Campus Wide Roof Replacement (New Project for 2013)		\$6,900,000	\$79,024,453	\$13,250,000	\$13,250,000	\$13,250,000	\$14,900,000	\$14,900,000
38	SU	SU A&M	SU Lab School Roof Repairs Elementary & Gym Cafeteria (New Project for 2013)		\$19,213,091	\$105,449,623	\$79,024,453	\$13,250,000	\$13,250,000	\$224,264,076	\$243,437,167
39	LCCTS	LCCTS	Waterproofing and Reroofing of Campus Buildings (all Tech Colleges, BRCC, & Fletcher)		\$19,213,091	\$105,449,623	\$79,024,453	\$13,250,000	\$13,250,000	\$224,264,076	\$243,437,167

TOTAL EMERGENCY PROJECTS

Self-Generated Projects

THIS CATEGORY IS NOT PRIORITIZED

ULS	TECH	Parking and Pedestrian Development (SG)		\$2,000,000								\$2,000,000		\$2,000,000						
ULS	UNO	Library Roof Replacement (SG)		\$1,002,000								\$1,002,000		\$1,002,000						
LSU	LSU AAM	Residential Life: New Residence Hall (RB)		\$80,450,000								\$80,450,000		\$80,450,000						
LSU	LSU AAM	Family Housing Complex (\$300K SG/\$93M RB) [New Project for 2013]		\$39,300,000								\$39,300,000		\$39,300,000						
LSU	LSU AAM	Residential Life: Evangeline Hall Renovation (\$150K SG/\$22.95M RB)		\$22,500,000								\$22,500,000		\$22,500,000						
LSU	LSU AAM	Lakeshore House Renovation (\$250K SG/\$4.25M RB) [New Project for 2013]		\$4,500,000								\$4,500,000		\$4,500,000						
LSU	LSU AAM	Residential Life: New Greek House (\$500K SG/\$6M RB)		\$6,500,000								\$6,500,000		\$6,500,000						
LSU	LSU AAM	Student Health Center Renovation & Addition (\$4M SG/\$23.8M RB) [New Project for 2013]		\$27,890,000								\$27,890,000		\$27,890,000						
LSU	LSU-S	Wellness Center (RB) [New Project for 2013]		\$15,936,400								\$15,936,400		\$15,936,400						
LSU	LSUHSO	Ambulatory Care Building @ the LSU Surgical Center (SG)		\$28,000,000								\$28,000,000		\$28,000,000						
LSU	LSUHSO	Burden Education and Outreach Facility (SG)		\$2,735,240								\$2,735,240		\$2,735,240						
LSU	LSU Ag	Central Parking Garage (SG)		\$913,600								\$913,600		\$913,600						
LSU	SU Law Cr.																			
Total Self-Generated Projects												\$0	\$231,727,240	\$8,222,400	\$0	\$0	\$0	\$0	\$239,949,640	\$239,949,640

Continuing Projects

40	BOR	Land Acquisition for Post-Secondary Educational Institutions Statewide		\$13,500,000								\$13,500,000		\$13,500,000					
41	LSU	High Voltage Electrical Distribution System Upgrade		\$1,550,000								\$3,850,000		\$5,400,000					
42	ULS	Business Building Replacement		\$9,320,000								\$5,000,000		\$14,320,000					
43	SU	Replacement of Chilled Water & High Temp Water Lines & Valves (Campus Wide)		\$150,000								\$775,000		\$925,000					
44	LSU	Drainage Outfall Improvements, Phase II: Infrastructure Improvements (Received P2 CLOC Oct. Bond Commission Meeting)		\$450,000								\$5,670,000		\$6,120,000					
45	SU	Repair/Replacement of Hot Water Pipes for Heating (Received P2 CLOC Oct. Bond Commission Meeting)		\$1,500,000								\$750,000		\$2,250,000					
46	LSU	Boiler Replacement (New Project for 2013; Received P2 CLOC Oct. Bond Commission Meeting)		\$400,000								\$5,000,000		\$5,400,000					
47	SU	Renovation of Allen Building (Received P2 CLOC Oct. Bond Commission Meeting)		\$200,000								\$3,595,000		\$3,795,000					
48	ULS	Sandell Hall Renovation		\$9,405,173								\$10,449,827		\$19,855,000					
49	LCTCS	Integrated Petroleum Technologies Program (IPT) Facility (Funding includes \$4,000,000 BP)		\$4,000,000								\$4,000,000		\$8,000,000					
50	LSU	Patrick Taylor Hall Renovation & Expansion (\$50M SG & \$50M GCB)		\$50,000,000								\$50,000,000		\$100,000,000					
51	ULS	Computer Science and Technology Facility Improvements/Expansion		\$3,100,000								\$8,578,305		\$11,678,305					
52	ULS	Campus Utility Infrastructure Assessment, Emergency Repairs/Replacement		\$5,425,000								\$2,500,000		\$7,925,000					
53	ULS	Streamman Fine Arts Building Renovation and Addition		\$21,110,000								\$1,080,600		\$22,190,600					
54	ULS	Library Fourth Floor Completion		\$510,000								\$5,420,000		\$5,930,000					
55	LSU	French House Renovation		\$5,325,000								\$502,000		\$5,827,000					
56	ULS	Stubbs Hall Renovation		\$835,000								\$100,000		\$935,000					
57	ULS	Alpha Hall Renovation (Includes \$350,000 SG funding)		\$1,500,000								\$660,000		\$2,160,000					
58	ULS	Science Building Mechanical Renovation		\$975,000								\$3,275,000		\$4,250,000					
59	ULS	Louisiana Tech Research Park		\$21,000,000								\$4,000,000		\$25,000,000					
60	LSU	Feast/Weller Cancer Research Center		\$3,700,000								\$3,000,000		\$6,700,000					
61	LCTCS	Automotive Training Center (\$11.25M in Self-Gen; \$5M FY15-16 & \$6.25M FY16-17; Self-Gen Only in FY16-17)		\$2,400,000								\$3,150,000		\$5,550,000					
62	LSU	Multi-Purpose Academic Center		\$20,450,000								\$1,000,000		\$21,450,000					
63	LSU	Capital Improvement Projects (New Project for 2013; Received P2 CLOC Oct. Bond Commission Meeting)		\$690,000								\$55,000,000		\$55,690,000					
64	LSU	Inpatient Critical Care Renovation (Received P2 CLOC Oct. Bond Commission)		\$375,000								\$4,120,000		\$4,495,000					
65	ULS	Long Jones Hall Renovations		\$2,715,000								\$2,000,000		\$4,715,000					
66	ULS	Prather Parking Lot Repairs		\$200,000								\$1,528,599		\$1,728,599					
67	ULS	Health/Human Performance Education Complex (\$7,940,160 in Self-Generated Funding; FY15-16)		\$1,000,000								\$30,260,640		\$31,260,640					
Total Continuing Projects												\$181,495,173	\$122,849,971	\$164,983,465	\$59,345,000	\$7,500,000	\$5,000,000	\$359,678,436	\$1,021,072,889

New Projects

1	68	LSU	LSU AAM	Nicholson Gateway Infrastructure Improvements (New project for 2013)		\$2,500,000	\$22,500,000	\$4,170,000	\$4,170,000						\$25,000,000	\$25,000,000
2	69	LSU	LUSHCNO	Dental School Mechanical, Electrical Systems Upgrades		\$1,200,000	\$4,170,000	\$1,000,000	\$1,000,000						\$9,540,000	\$9,540,000
3	70	ULS	TECH	Integrated Engineering & Science Education (\$7.5M in Donations & Sponsorship(s)) (Replaces Jenkins-McFarland Halls Renovation (New project for 2013))	\$7,500,000	\$1,700,000	\$9,750,000	\$1,000,000	\$1,000,000						\$12,450,000	\$19,950,000
4	71	LSU	LSU AG	Animal and Food Sciences Facilities Phase 3 Renovation		\$432,000	\$5,152,000	\$5,152,000	\$5,152,000						\$5,584,000	\$5,584,000
5	72	ULS	ULL	Madison Hall Renovation		\$1,325,000	\$8,000,000	\$7,075,000	\$7,075,000						\$16,400,000	\$16,400,000
6	73	ULS	GSU	T.H. Harris Interior Renovations		\$261,500	\$1,353,500	\$1,000,000	\$1,000,000						\$2,615,000	\$2,615,000
7	74	ULS	SLU	O. Vickers Renovation		\$1,703,705	\$9,620,377	\$9,620,376	\$9,620,376	\$600,000					\$21,544,458	\$21,544,458
8	75	BOR	LUMCON	New Research Vessel Feasibility Study and Design Analysis		\$500,000				\$500,000					\$500,000	\$500,000
9	76	LSU	LSU AAM	Howe-Russell/Krifer Geoscience (West) Building Renovation		\$2,500,000	\$20,982,000	\$1,213,000	\$1,213,000						\$24,675,000	\$24,675,000
10	77	ULS	ULM	Health Sciences Campus Renovation Sugar Hall & Caldwell Hall (Addition of Sugar Hall New to 2013; FR&C supports addition)		\$1,700,000	\$9,000,000	\$1,300,000	\$1,300,000						\$12,000,000	\$12,000,000
11	78	ULS	MSU	Information Technology Center		\$185,000	\$2,235,000	\$2,235,000	\$2,235,000						\$2,720,000	\$2,720,000
12	79	SU	SU AAM	Administration Building Window Replacement		\$45,000	\$400,000	\$400,000	\$400,000						\$445,000	\$445,000
13	80	ULS	UNO	Bicentennial Education Center Renovations (New project for 2013)		\$454,000	\$5,152,000	\$520,000	\$520,000						\$6,126,000	\$6,126,000
14	81	ULS	ULL	Decloux Hall Renovation (New project for 2013)		\$3,870,000	\$3,870,000	\$3,870,000	\$3,870,000						\$3,870,000	\$3,870,000
15	82	LSU	LSU-S	Bronson Hall Renovation		\$1,258,450	\$14,311,000	\$1,102,500	\$1,102,500						\$16,661,950	\$16,661,950
16	83	ULS	NSU	Roy Hall Renovation (New project for 2013)		\$662,340	\$4,124,040	\$4,124,040	\$4,124,040						\$8,910,420	\$8,910,420
17	84	LSU	LSU AAM	Atkinson Hall Renovation		\$1,500,000	\$15,835,000	\$900,000	\$900,000						\$18,235,000	\$18,235,000
18	85	SU	SUNO	Lake Campus Central Utility Plant		\$140,000	\$700,000	\$700,000	\$700,000						\$840,000	\$840,000
19	86	SU	SU AAM	Fire Detection and Alarm System Upgrades		\$725,600	\$395,000	\$395,000	\$395,000						\$1,515,600	\$1,515,600
20	87	BOR	LUMCON	Paving/Drainage of Grounds/Marine Ops Extension (Storm Mitigation)		\$1,500,000	\$5,000,000	\$2,500,000	\$2,500,000						\$1,500,000	\$1,500,000
21	88	LCTS	BPCO	BPCO Parking Lot (Capital and New Project for 2013)		\$5,000,000	\$5,000,000	\$2,500,000	\$2,500,000						\$17,500,000	\$17,500,000
22	89	LCTS	LCTS	Small Capital Projects for Various Projects at Tech & Community College campuses		\$200,000	\$1,000,000	\$1,000,000	\$1,000,000						\$1,200,000	\$1,200,000
23	90	SU	SU AAM	Re-Roofting of F. G. Clark Activity Center		\$7,500,000	\$29,322,555	\$14,010,917	\$34,919,916	\$3,100,000					\$25,500,000	\$210,152,428
					Total New Projects	\$7,500,000	\$29,322,555	\$14,010,917	\$34,919,916	\$3,100,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$23,015,248	\$217,652,428

Five-Year Plan Future Projects

1	91	LCTS	SLCC	Classroom Building (New Facility)			\$2,000,000	\$9,500,000	\$1,250,000						\$12,750,000	\$12,750,000
2	92	LSU	LSU AAM	Choppin Hall Renovations			\$4,200,000	\$35,775,000	\$2,000,000						\$41,375,000	\$41,375,000
3	93	BOR	LUMCON	New Research Vessel Feasibility Study and Design Analysis			\$420,000								\$420,000	\$420,000
4	94	LSU	LSU AAM	Prescott Hall Renovation			\$1,500,000	\$12,810,000	\$450,000						\$14,760,000	\$14,760,000
5	95	SU	SUSLA	Re-Roof HPER Building			\$40,000	\$400,000	\$400,000						\$440,000	\$440,000
6	96	SU	SU AAM	Re-Roofting of F. G. Clark Activity Center			\$200,000	\$1,000,000	\$1,000,000						\$1,200,000	\$1,200,000
					Total Five-Year Plan Future Projects	\$0	\$0	\$8,950,000	\$58,885,000	\$3,700,000	\$0	\$0	\$0	\$0	\$70,945,000	\$70,945,000

Reauthorizations

LSU	LSU A&M	South Campus Land Acquisition	\$4,375,000										
LSU	LSUHSCNO	Human Development Center	\$10,095,000										
LSU	LSU A&M	Renovation of Old Engineering Shops (for Art (Engr. Phase B))	\$15,300,000										
LSU	LSUHSCS	Surgery and Radiology Equipment (Shreveport) [Received P2 CLOOC Oct Bond Commission]	\$5,000,000										
LSU	LSUHSCS	Patient Care HVAC Replacement	\$3,000,000										
LSU	LSU Ag	Livestock Education Facility	\$5,000,000										
LSU	LSU Ag	Animal and Food Sciences Facilities Phase II	\$9,000,000										
LSU	Pennington	Pennington Biomedical Clinical Research Building Imaging Center & High Tech [Received P2 CLOOC Oct Bond Commission]	\$49,000,000										
SU	SU A&M	SU Laboratory School Addition and Upgrades	\$1,200,000										
SU	SUSLA	New Classroom Building	\$7,500,000										
SU	GSU	Library Deficiencies (Annex)	\$2,800,000										
ULS	MSU	Frazier Memorial Library	\$8,215,000										
ULS	MSU	Campus-Wide Elevator Repairs	\$750,000										
BOR	BOR	Systemwide Telecommunications Wiring and Equipment	\$1,500,000										
BOR	BOR	Library, Instructional, and Scientific Equipment Acquisitions	\$187,000										
BOR	BOR	Technical Colleges Campuses Equipment Acquisitions	\$105,000										
LCTCS	SLCC	HVAC System Replacement	\$2,610,000										
LCTCS	Fletcher	Diesel Marine, Welding and Transportation Building	\$400,000										

\$49,000,000 \$78,037,000 \$0 \$0 \$0 \$0 \$0 \$0

Projects Not Recommended by the Board of Regents for FY2014-2015

97	LSU	LSUS	Land Acquisition	\$650,000	\$12,963,000	\$349,000	\$14,405,000	\$650,000	\$650,000	\$14,405,000
98	LSU	LSU-A	Business and Education Building	\$1,175,000	\$897,000	\$500,000	\$11,529,000	\$1,175,000	\$1,175,000	\$11,529,000
99	LSU	LSUS	HPE Renovation and Expansion	\$897,000	\$10,132,000	\$500,000	\$11,529,000	\$897,000	\$897,000	\$11,529,000
100	LSU	LSU-A	Library/Flooring Replacement and Damage Repairs	\$1,100,000	\$8,211,500	\$500,000	\$9,993,000	\$1,100,000	\$1,100,000	\$9,993,000
102	LSU	LSU-E	Science Building Renovation	\$781,500	\$4,700,000		\$5,050,000	\$781,500	\$781,500	\$5,050,000
103	LSU	LSU-A	Oakland Hall Renovation	\$350,000	\$310,000		\$310,000	\$350,000	\$350,000	\$310,000
104	LSU	LSU-E	Financial Aid Office Renovation	\$310,000	\$714,000		\$714,000	\$310,000	\$310,000	\$714,000
105	LSU	LSUS	Computer Room Generator - Disaster Recovery	\$714,000	\$4,200,000		\$4,200,000	\$714,000	\$714,000	\$4,200,000
106	LSU	LSUHSCNO	Medical Education Building Laboratory Exhaust Upgrade	\$1,540,000	\$1,500,000		\$1,500,000	\$1,540,000	\$1,540,000	\$1,500,000
107	LSU	LSU A&M	University Administration Building Upgrade Mechanical System	\$1,500,000	\$95,833	\$1,054,167	\$1,150,000	\$1,500,000	\$1,500,000	\$1,150,000
108	LSU	LSUHSCS	Campus Wayfinding Signage	\$95,833	\$8,250,000		\$8,250,000	\$95,833	\$95,833	\$8,250,000
109	LSU	LSUHSCS	Children's Hospital Renovation & Expansion	\$750,000	\$13,164,000	\$620,000	\$14,805,000	\$750,000	\$750,000	\$14,805,000
110	ULS	UNO	Science Building Renovation	\$1,000,000	\$298,000		\$298,000	\$1,000,000	\$1,000,000	\$298,000
111	ULS	NISU	Athletic Facilities Renovation - Didier Field	\$200,000	\$255,788	\$5,412,780	\$11,081,348	\$200,000	\$200,000	\$11,081,348
112	ULS	MSU	Contraband Bayou Erosion Retaining Wall, Phase II	\$200,000	\$4,050,000		\$4,050,000	\$200,000	\$200,000	\$4,050,000
113	ULS	NSU	Warrington Hall Renovation	\$350,000	\$255,788	\$5,412,780	\$11,081,348	\$350,000	\$350,000	\$11,081,348
114	ULS	ULL	Foster Hall Renovations	\$300,000	\$3,490,000		\$3,790,000	\$300,000	\$300,000	\$3,790,000
115	ULS	NSU	Public Safety Complex	\$134,900	\$1,918,800		\$2,053,700	\$134,900	\$134,900	\$2,053,700
116	ULS	ULL	Montgomery Hall Renovation	\$1,005,000	\$9,355,000		\$10,360,000	\$1,005,000	\$1,005,000	\$10,360,000
117	ULS	NSU	Kyser Hall Mechanical Renovation	\$648,355	\$3,761,006	\$3,761,007	\$8,170,378	\$648,355	\$648,355	\$8,170,378
118	ULS	Teah	Applied and Natural Science Building	\$2,000,000	\$18,400,000	\$1,250,000	\$21,650,000	\$2,000,000	\$2,000,000	\$21,650,000
119	ULS	Teah	Speech and Audiology Building	\$700,000	\$6,810,000	\$1,400,000	\$8,910,000	\$700,000	\$700,000	\$8,910,000
120	ULS	SU	North Campus Main Student Service Center Renovation/Addition	\$1,731,900	\$9,525,450	\$9,525,450	\$21,182,800	\$1,731,900	\$1,731,900	\$21,182,800
121	ULS	UNO	Student Housing Demolition	\$2,434,000	\$2,434,000		\$2,434,000	\$2,434,000	\$2,434,000	\$2,434,000
122	ULS	NISU	Building Renovation (\$200K Soft-Gar)	\$2,000,000	\$330,000		\$330,000	\$2,000,000	\$2,000,000	\$330,000
123	LCTCS	Delta CC Winnsboro	Winnsboro Campus of Delta Community College Acquisition, Planning and Construction	\$100,000	\$1,500,000	\$3,700,000	\$5,200,000	\$100,000	\$100,000	\$5,200,000
124	LCTCS	LCTCS	Projects included in Act 391 of 2007							
125	LCTCS	LCTCS	Projects included in Act 360 of 2013							
126	LCTCS	LCTCS	Small Capital Projects for Various Projects at Tech & Community College campuses	\$5,000,000	\$5,000,000	\$2,500,000	\$2,500,000	\$5,000,000	\$5,000,000	\$2,500,000
127	LCTCS	SCWEIA	Campus Upgrades to Merigan Smith Campus or in Jennings or New Construction	\$1,300,000	\$4,750,000	\$500,000	\$6,550,000	\$1,300,000	\$1,300,000	\$6,550,000

