



University of Louisiana System

BOARD OF REGENTS BUDGET REVIEW MEETING

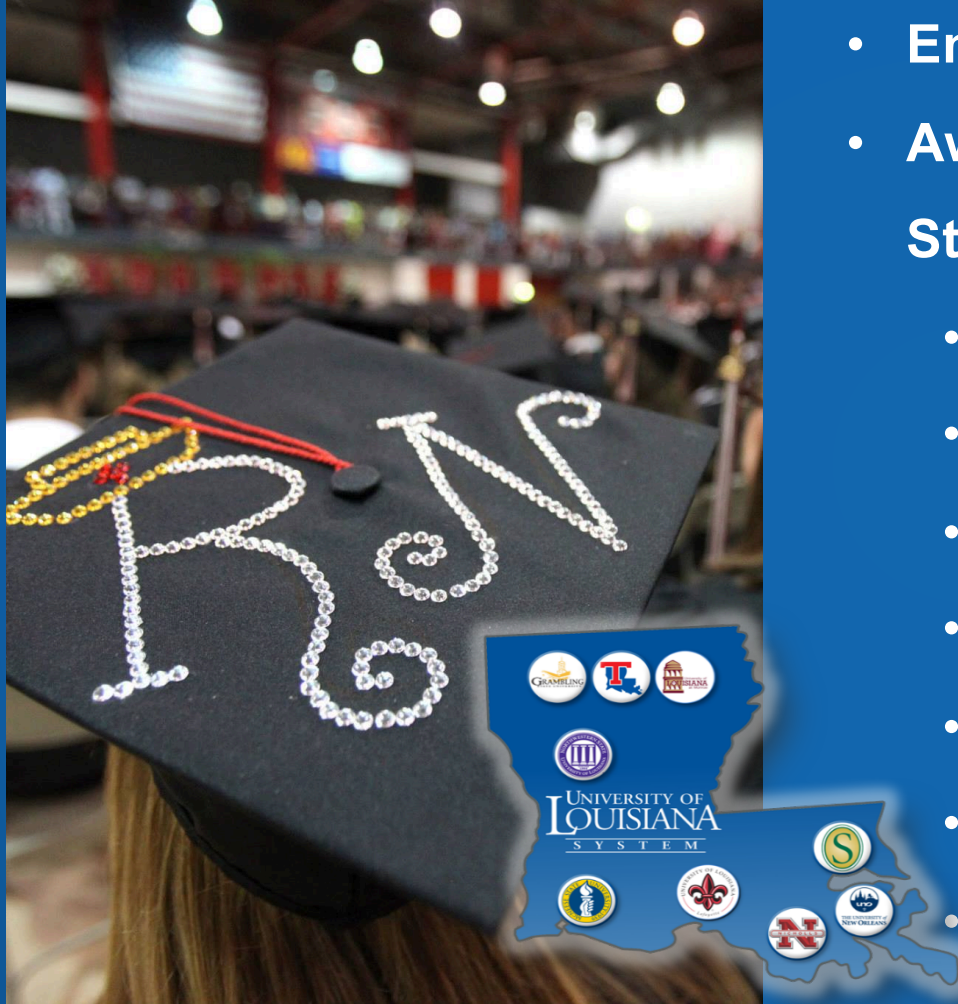
September 21, 2016

About the UL System

- Enrolls 89,000 Students Per Year
- Awards 16,200 Degrees Per Year

Statewide or:

- 64% of Bachelor's Degrees
- 61% of Master's Degrees
- 74% of Education Degrees
- 72% of Nursing Degrees (4-year)
- 66% of Business Degrees
- 60% of Engineering Degrees
- 100% Public Pharmacy Degrees



UL System Efficiencies

- System Staff
 - Fall FY 2008: 27 employees, 23 full-time
Salaries \$2,482,930
 - Fall FY 2016: 14 full-time employees
Salaries \$1,564,707
 - **Difference: -9 full-time employees**
Salaries \$918,223

How does UL System Staff Compare?

Texas A & M System

140,000 students, 11 campuses, 293 employees

University of Alabama System

63,299 students, 3 campuses, 93 employees

University of Arkansas System

50,000 students, 6 campuses, 48 employees

University of LA System

86,000 students, 9 campuses, 14 employees

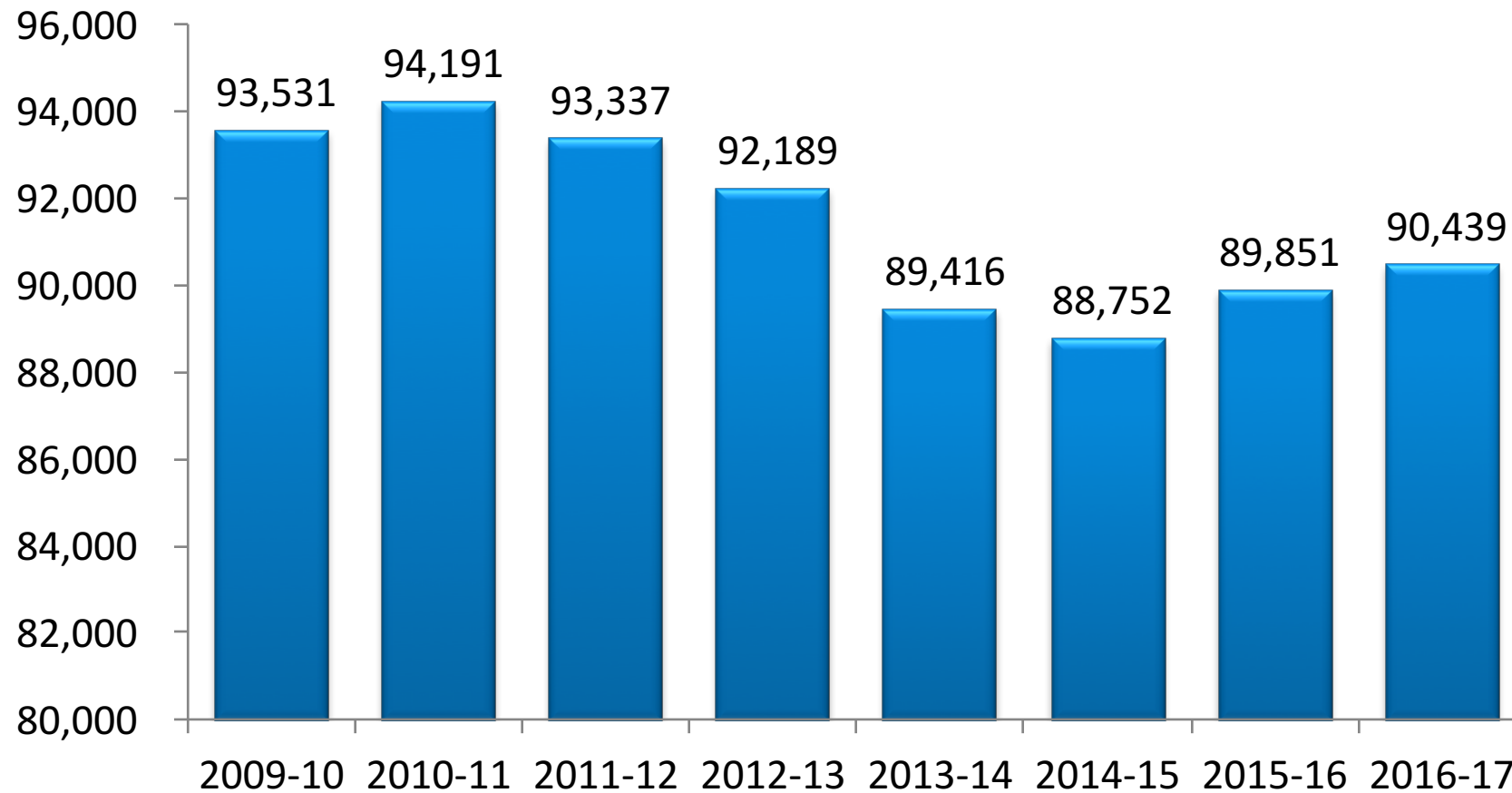
UL System Efficiencies

- Overall Reductions
 - Decreased budget for salaries by **\$67 M (14%)**
 - Eliminated/consolidated **350+** programs
- Combined service contracts among campuses
 - i.e. student notification system, hazardous disposal contract, ERP system
- Partnered with LCTCS to save on background checks
 - Joint RFP realizing a savings of approximately \$10/background check the past 8 years.

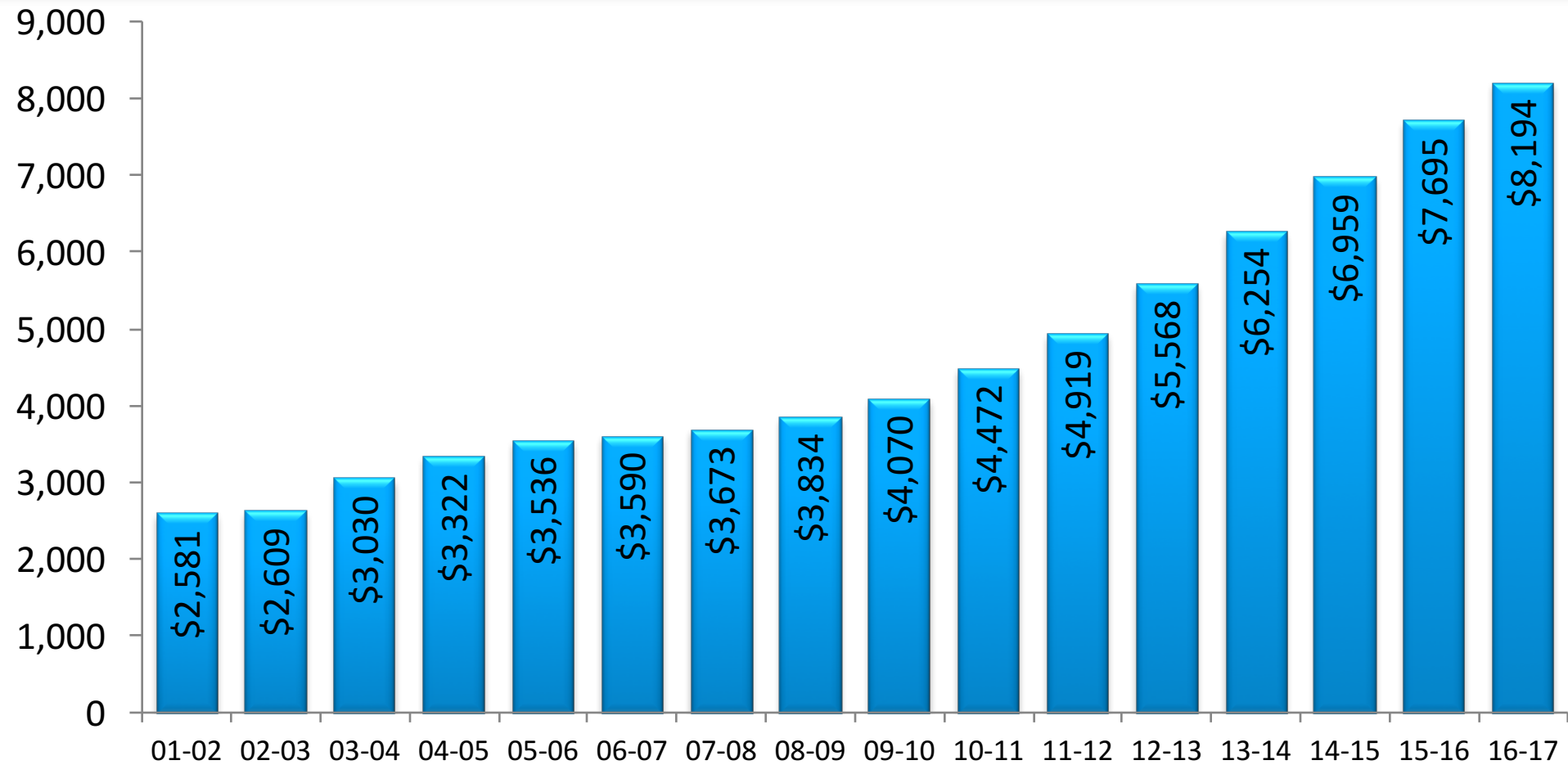
UL System Efficiencies cont.

- Nursing Consortium
 - Four campuses combine resources to offer a Master of Science in Nursing
- Educational Leadership
 - Two campuses combine resources to offer a Doctorate in Education

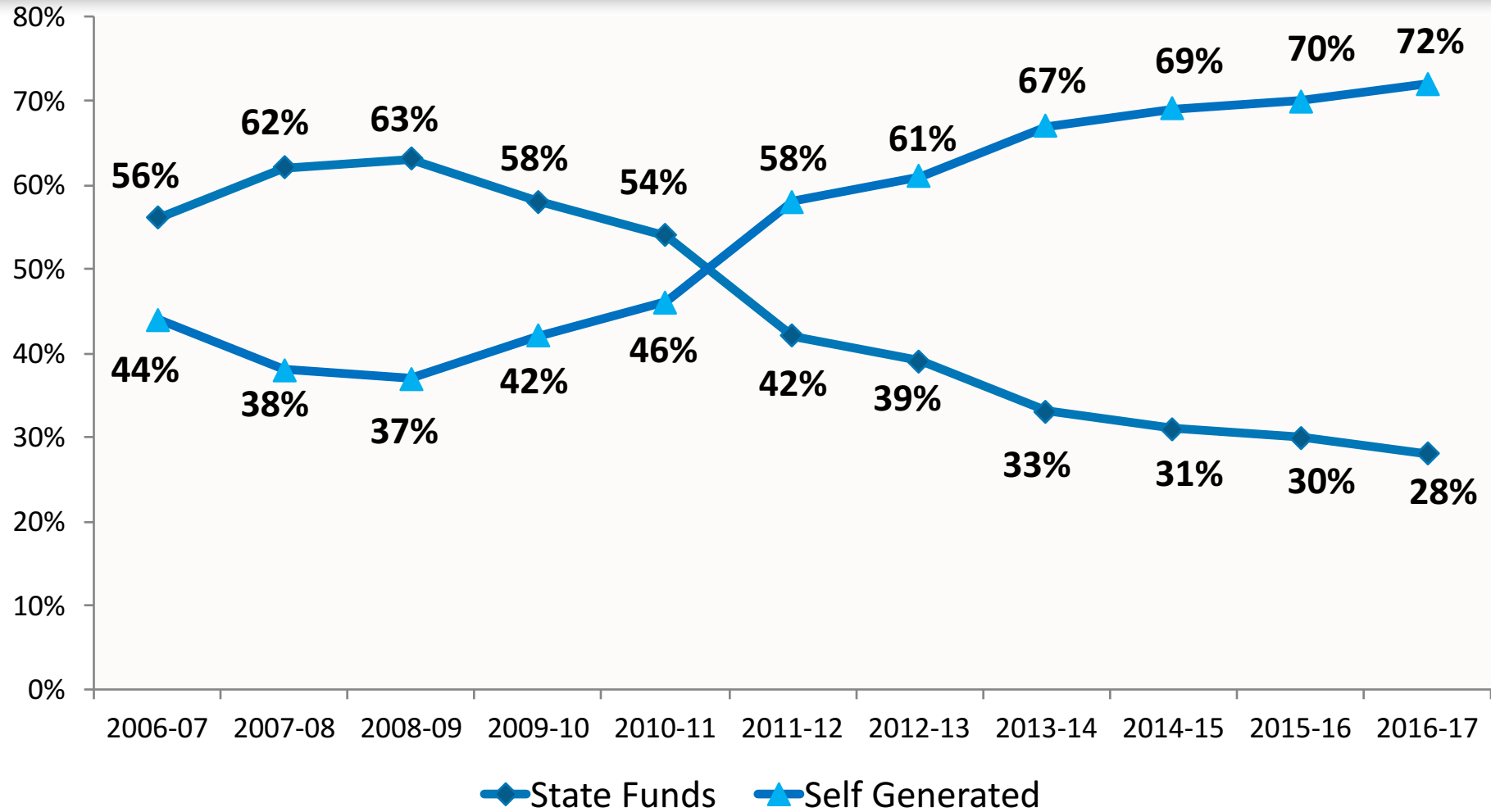
System Enrollment



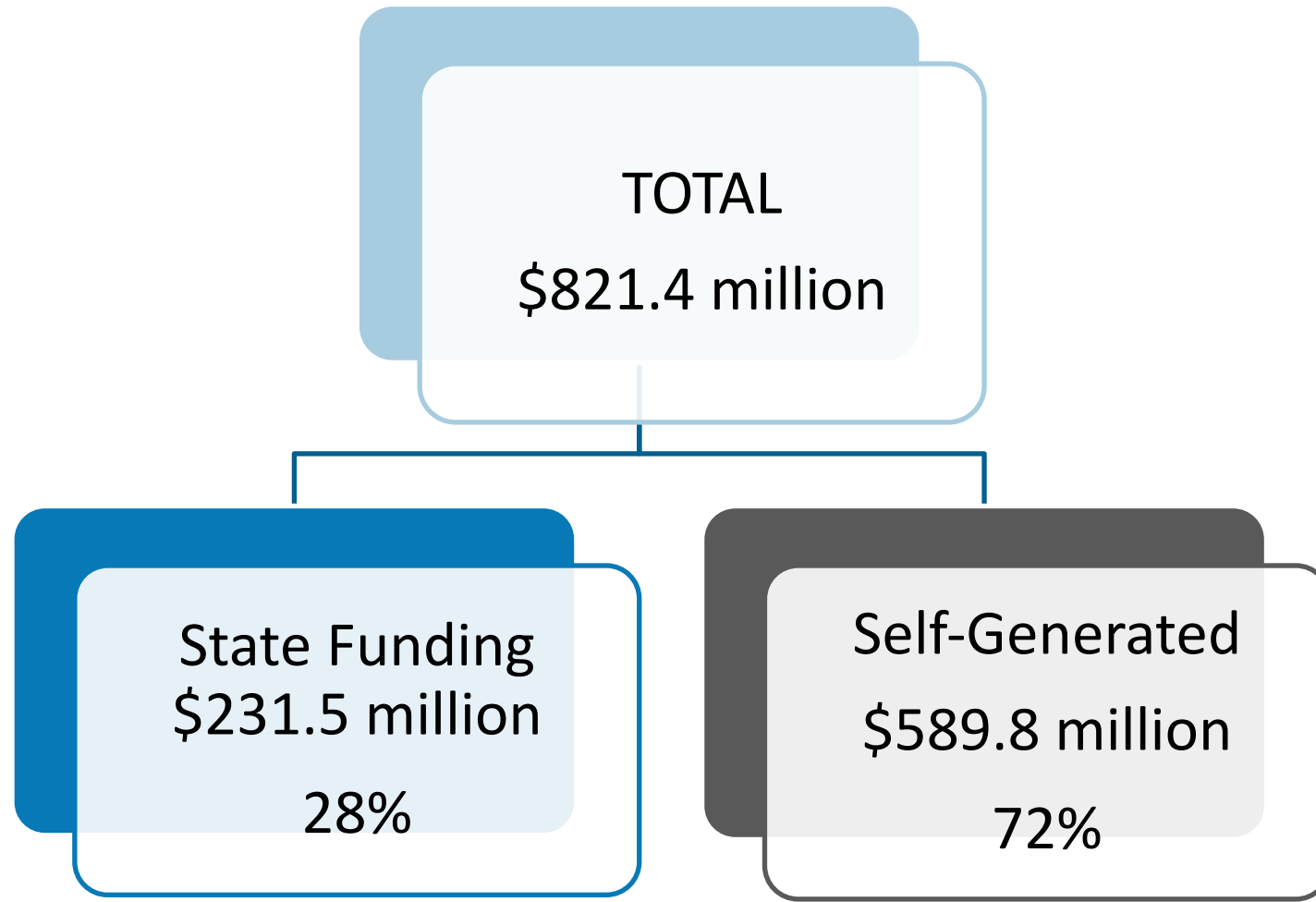
UL System Average Tuition and Fee Trend



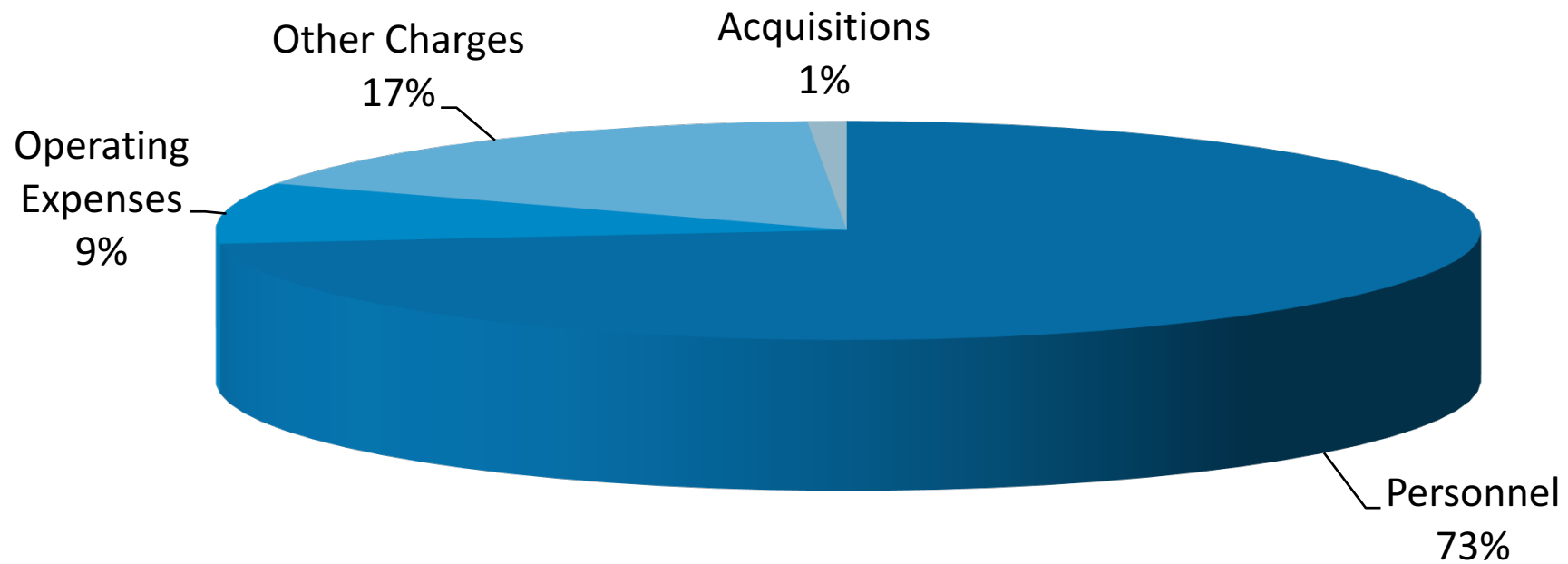
State Funding Trend



Operating Budget



Expenses by Category



University of Louisiana System

- Grambling State University

