

System: University of Louisiana System
 Institution: University of Louisiana at Lafayette
 July 2016

GRAD Act Template for Reporting Annual Benchmarks and 6-Year Targets

Element Reference	Measure	Baseline Year/Term Data to include	Baseline data	Year 1 Benchmark	Year 1 Actual	Year 2 Benchmark	Year 2 Actual	Year 3 Benchmark	Year 3 Actual	Year 4 Benchmark	Year 4 Actual	Year 5 Benchmark	Year 5 Actual	Year 6 Target	Year 6 Actual	
1. Student Success																
a. i. a.	Targeted	1st to 2nd Year Retention Rate	Fall 08 to Fall 09 <i>Actual Baseline Data: # in Fall 08 Cohort</i>	75.9%	73-77%	73.3%	76.0%	73.4%	76.5%	74.3%	77.0%	74.3%	77.5%	76.3%	78.0%	76.0%
			<i># retained to Fall 09</i>	2545		2496		2830		2809		2646		2642		2836
				1931		1829		2078		2087		1966		2017		2156
ii.	Targeted	1st to 3rd Year Retention Rate	Fall 07 cohort <i>Actual Baseline Data: # in Fall 07 Cohort</i>	62.4%	61-65%	63.8%	63.0%	61.8%	63.5%	60.7%	63.5%	61.3%	64.5%	62.4%	65.0%	64.2%
			<i># retained to Fall 09</i>	2662		2545		2496		2830		2809		2646		2642
				1660		1623		1542		1719		1721		1651		1696
iv.	Targeted	Same Institution Graduation Rate	2008 Grad Rate Survey <i>Actual Baseline Data: Fall revised cohort (total)</i>	40.2%	38.5-42.5%	42.2%	42.0%	39.6%	43.0%	41.4%	45.0%	43.9%	47.5%	45.0%	50.0%	48.4%
			<i>completers <=150% of time</i>	2387		2576		2645		2730		2799		2691		2566
				959		1086		1048		1131		1229		1206		1241
vi.	Targeted	Award Productivity	2008-09 AY <i>Actual Baseline Data: 2008-09 undergrad FTE</i>	0.16	0.16	0.16	0.165	0.167	0.17	0.171	0.175	0.181	0.18	0.189	0.19	0.188
			<i>awards (duplicated)</i>	13264		13348		13645		13735		13368		13387		13739
				2124		2138		2279		2348		2426		2527		2580
b. i.	Targeted	Percent Change in program completers														
		Bachelors	2008-09 AY		0.7%	0.7%	1.3%	7.1%	1.7%	7.8%	2.3%	10.3%	2.8%	17.3%	3.3%	18.9%
				2117	2132	2132	2145	2268	2153	2282	2166	2334	2176	2483	2187	2517
		Post-Bac	2008-09 AY		N/A*	N/A*	N/A*	N/A*	N/A*	N/A*	N/A*	N/A*	N/A*	N/A*	N/A*	N/A*
				0	1	1	19	0	21	52	23	80	24	34	26	38
		Masters	2008-09 AY		3.7%	3.7%	0.0%	2.9%	1.1%	-9.0%	2.1%	12.2%	3.2%	7.1%	4.2%	20.6%
				378	392	392	378	389	382	344	386	424	390	405	394	456
		Doctoral	2008-09 AY		21.9%	21.9%	3.1%	-6.3%	6.3%	53.1%	9.4%	62.5%	12.5%	59.4%	18.8%	43.8%
				32	39	39	33	30	34	49	35	52	36	51	38	46
d. i. b.	Targeted	Passage rate on licensure exam in Education	2007-08 AY <i>Actual Baseline Data: # of students who took exam</i>						98%	100%	98%	100%	98%	100%	98%	100%
			<i># of students that passed</i>						332		304		296		276	
									332		304		296		276	
i. d.	Targeted	Passage rate on licensure exam in Nursing (RN)	2008 Calendar Year <i>Actual Baseline Data: # of students who took exam</i>						95%	95%	95%	100%	95%	96.9%	95%	96.9%
			<i># of students that passed</i>						132		127		130		128	
									125		127		126		124	
2. Articulation & Transfer																
a. i. b.	Targeted	1st to 2nd Year Retention Rate of Transfer Students (full time, bacc, soph)	2008-09 AY to Fall 09 <i>Actual Baseline Data: # in AY 08-09 Cohort</i>						76.0%	79.6%	76.3%	80.1%	76.5%	79.3%	76.7%	78.9%
			<i># retained to Fall 09</i>						663		538		627		683	
									528		431		497		539	
3. Workforce & Economic Development																
b. iii.	Targeted	# of programs offered through 100% distance ed.	January 1, 2013					4	8	6	10	8	12	9	9	
c. iii. b.	Targeted	Dollar amt research & development expenditures per research faculty	2004-2009 FYs					\$154,000	\$162,314	\$158,000	\$163,623	\$161,000	\$163,367	\$162,500	\$164,354	
4. Institutional Efficiency & Accountability																
d. i.	Targeted	Percent of eligible programs that are discipline accredited	January 1, 2013 <i>Actual Baseline Data: # programs</i>					89%	93%	89%	90%	89%	93.1%	89%	97.1%	
			<i># discipline accredited</i>					69		72		72		70		
								64		65		67		68		

A margin of error will be allowed for annual benchmarks and 6-year targets in the Annual Review

* Percent change from baseline cannot be calculated from a baseline of 0