

## Appendix C

### Amendments to HB1 Added By Senate

#### Louisiana Board of Regents:

- Reversed the House Action For Higher Education Institutions (General Fund – Contingent on HB 720, the Tax Amnesty legislation) (\$50,000,000)
- Transferred \$7,300,000 Early Start (Dual Enrollment) Program (General Fund) from Board of Regents to LOSFA
- Transferred \$189,700,000 (IAT) of American Recovery and Reinvest Act (ARRA) funds (Stimulus) from HB857 to HB 1 and provided a means of financing swap of \$29,000,000 of General Fund dollars for \$29,000,000 previously appropriated stimulus dollars
- Excess Itemized Deductions (Higher Education Emergency Fund) Contingent on SB 335 \$3,633,000
- Louisiana Endowment for the Humanities (General Fund - Contingent on Budget Stabilization Fund) \$1,500,000

#### LUMCON:

- Excess Itemized Deductions(Higher Education Emergency Fund) Contingent on SB 335 \$241,000

#### LOSFA:

- IAT authority to administer the Board of Regents Scholarship/Grants program for the Health Care Educator Loan Forgiveness Program \$2,000,000 (IAT)
- Personal Services and Acquisitions \$338,128 (Federal)
- Go Grant Awards (General Fund) \$5,000,000
- Go Grant Awards (Higher Education Emergency Fund) – Contingent on SB 335 \$10,000,000

#### Louisiana State University Board of Supervisors:

- Excess Itemized Deductions (Higher Education Emergency Fund) Contingent on SB 335 \$782,000

#### Louisiana State University A&M College:

- Self Generated Authority for the Lab School and Vet School \$1,000,000 (Self Generated)
- Jefferson Parish Juvenile Court Truancy Assessment and Service Centers Middle and Elementary School Projects \$175,000\*
- Excess Itemized Deductions (Higher Education Emergency Fund) Contingent on SB 335 \$17,705,000

#### LSU at Alexandria:

- Excess Itemized Deductions (Higher Education Emergency Fund) Contingent on SB 335 \$825,000

#### University of New Orleans:

- Self Generated Authority for Various Operations \$2,245,095 (Self Generated)
- Excess Itemized Deductions (Higher Education Emergency Fund) Contingent on SB 335 \$5,339,000

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### LSU Health Sciences Center – New Orleans:

- Self Generated Authority Due to Enrollment Increases and Annualization of Prior Year Tuition Increase \$1,137,887 (Self Generated)
- Excess Itemized Deductions (Higher Education Emergency Fund)  
Contingent on SB 335 \$8,752,000

### LSU Health Sciences Center – Shreveport:

- Louisiana Coalition for Accessible and Sustainable Healthcare, DBA North Desoto Rural Health Care Center (General Fund – from Insure Fund balance) \$500,000\*
- IAT Authority for Medicaid Payments \$10,847,807 (Interagency Transfers)
- IAT Authority for Uninsured individuals \$3,256,277 (Interagency Transfers)
- Excess Itemized Deductions (Higher Education Emergency Fund)  
Contingent on SB 335 \$5,624,000

### E.A. Conway Medical Center:

- Reduce IAT Authority (\$8,819,041) (Interagency Transfers)
- Excess Itemized Deductions (Higher Education Emergency Fund)  
Contingent on SB 335 \$978,000

### Huey P. Long Medical Center:

- IAT Authority for Medicaid Payments \$4,717,908 (Interagency Transfers)
- IAT Authority for Uninsured individuals \$1,143,189 (Interagency Transfers)
- Excess Itemized Deductions (Higher Education Emergency Fund)  
Contingent on SB 335 \$1,057,000

### LSU at Eunice:

- Excess Itemized Deductions (Higher Education Emergency Fund)  
Contingent on SB 335 \$680,000

### LSU at Shreveport:

- LaPrep Enrichment Program \$250,000 (Interagency Transfers)
- Excess Itemized Deductions (Higher Education Emergency Fund)  
Contingent on SB 335 \$1,310,000

### Louisiana State University Agricultural Center:

- Delta Development Initiative (General Fund from Insure Fund balance) \$44,300\*
- Self Generated Authority for Operations \$540,000 (Self Generated)
- Language amendment which provides that of State General Fund direct monies appropriated to the LSU Agricultural Center, \$2,039,019 shall be used for supplemental retirement payments.
- Excess Itemized Deductions (Higher Education Emergency Fund)  
Contingent on SB 335 \$5,584,000

### Paul M. Hebert Law Center:

- Excess Itemized Deductions (Higher Education Emergency Fund)  
Contingent on SB 335 \$740,000

## Appendix C Amendments to HB1 Added By Senate

### Pennington Biomedical Research Center:

- Excess Itemized Deductions (Higher Education Emergency Fund)  
Contingent on SB 335 \$1,231,000

### Southern University Board of Supervisors:

- Excess Itemized Deductions (Higher Education Emergency Fund)  
Contingent on SB 335 \$415,000

### Southern University A&M College:

- Excess Itemized Deductions (Higher Education Emergency Fund)  
Contingent on SB 335 \$3,922,000

### Southern University Law Center:

- Excess Itemized Deductions (Higher Education Emergency Fund)  
Contingent on SB 335 \$415,000

### Southern University at New Orleans:

- Excess Itemized Deductions (Higher Education Emergency Fund)  
Contingent on SB 335 \$1,125,000

### Southern University at Shreveport:

- Business Incubator Program \$250,000\*
- Excess Itemized Deductions (Higher Education Emergency Fund)  
Contingent on SB 335 \$567,000

### Southern University Agricultural Research and Extension Center:

- Language amendment which provides that of monies appropriated to the Southern University Agricultural Research and Extension Center \$500,000 shall be used to conduct a study to address the decline in the number of small and minority farmers in Louisiana

### University of Louisiana Board of Supervisors:

- Deleted language amendment which provided that of monies appropriated to the ULS BOS, the amount of \$950,000 shall be allocated to ULL for the Louisiana Immersive Technologies Enterprise (LITE) to prototype a continuing education program for digital workforce skills in the 3D Squared Digital Media Lab
- Excess Itemized Deductions (Higher Education Emergency Fund)  
Contingent on SB 335 \$217,000

### Nicholls State University:

- Center for Dyslexia and Related Learning Disorders  
(GF from Insure Fund balance) \$25,000\*
- Excess Itemized Deductions (Higher Education Emergency Fund)  
Contingent on SB 335 \$2,531,000

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### Grambling State University:

- Excess Itemized Deductions (Higher Education Emergency Fund)  
Contingent on SB 335 \$2,298,000

### Louisiana Tech University:

- Excess Itemized Deductions (Higher Education Emergency Fund)  
Contingent on SB 335 \$4,036,000

### McNeese State University:

- Excess Itemized Deductions (Higher Education Emergency Fund)  
Contingent on SB 335 \$3,253,000

### University of Louisiana at Monroe:

- Regional Senior Volunteer Program (GF from Insure Fund balance) \$5,000\*
- Excess Itemized Deductions (Higher Education Emergency Fund)  
Contingent on SB 335 \$3,960,000

### Northwestern State University:

- Excess Itemized Deductions (Higher Education Emergency Fund)  
Contingent on SB 335 \$3,529,000

### Southeastern Louisiana University:

- Excess Itemized Deductions (Higher Education Emergency Fund)  
Contingent on SB 335 \$5,986,000

### University of Louisiana at Lafayette:

- Excess Itemized Deductions (Higher Education Emergency Fund)  
Contingent on SB 335 \$6,768,000

### Louisiana Community and Technical College Board of Supervisors:

- Deleted language amendment which provides that of monies appropriated to the LCTCS BOS, the amount of \$1,450,000 shall be allocated to ULL for the Louisiana Immersive Technologies Enterprise (LITE) to prototype a continuing education program for digital workforce skills in the 3D Squared Digital Media Lab
- Excess Itemized Deductions (Higher Education Emergency Fund)  
Contingent on SB 335 \$239,000

### Baton Rouge Community College:

- Excess Itemized Deductions (Higher Education Emergency Fund)  
Contingent on SB 335 \$1,513,000

### Delgado Community College:

- Excess Itemized Deductions (Higher Education Emergency Fund)  
Contingent on SB 335 \$3,216,000

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### Nunez Community College:

- Excess Itemized Deductions (Higher Education Emergency Fund)  
Contingent on SB 335 \$401,000

### Bossier Parish Community College:

- Excess Itemized Deductions (Higher Education Emergency Fund)  
Contingent on SB 335 \$1,135,000

### South Louisiana Community College:

- Excess Itemized Deductions (Higher Education Emergency Fund)  
Contingent on SB 335 \$600,000

### River Parishes Community College:

- Excess Itemized Deductions (Higher Education Emergency Fund)  
Contingent on SB 335 \$237,000

### Louisiana Delta Community College:

- Excess Itemized Deductions (Higher Education Emergency Fund)  
Contingent on SB 335 \$328,000

### Louisiana Technical College:

- Business Program for the Ouachita Campus (GF from Insure Fund balance) \$25,000\*
- Excess Itemized Deductions (Higher Education Emergency Fund)  
Contingent on SB 335 \$5,885,000

### Sowela Technical Community College:

- Excess Itemized Deductions (Higher Education Emergency Fund)  
Contingent on SB 335 \$578,000

### L.E. Fletcher Technical Community College:

- Excess Itemized Deductions (Higher Education Emergency Fund)  
Contingent on SB 335 \$365,000

**\* These items are contingent upon the official forecast for Fiscal Year 2009-2010 being revised over and above the official forecast adopted May 21, 2009 to incorporate revenues including but not limited to delaying the restoration of the full federal excess itemized deduction against individual income tax provided for in the Act which originated as Senate Bill 335 of the 2009 Regular Session of the Legislature and from any monies made available for appropriation from the Budget Stabilization Fund as provided in Article VII, Section 10.3 of the Constitution.**