

**APPENDIX C
 FY 2006-07 POSTSECONDARY EDUCATION
 SUPPLEMENTAL BUDGET ITEMS
 (IN MILLIONS)**

HB 765

House Appropriations Committee

- Board of Regents - Endowed Professorships and Chairs \$10.7
- Board of Regents - Operating Expenses for Storm Recovery for UNO, SUNO, McNeese, Delgado, Nunez, Sowela, Tulane, Loyola Dillard, Xavier, and Our Lady of Holy Cross \$15.0
- LSU Board of Supervisors - Statewide Electronic Medical Records System Phase I for State Public Hospitals and Medical Centers \$30.0
- University of Louisiana Board of Supervisors - Technology Infrastructure at UL Institutions: Grambling, La. Tech, Nicholls, UL-Monroe, and Northwestern \$5.2
- LCTCS Board of Supervisors - Technology Infrastructure Conversion Upgrades \$15.0
- Board of Regents - Deferred Maintenance at Postsecondary Institutions \$77.0
- Louisiana Tech Research Park \$12.0
- LSU HSC – Shreveport for the Feist-Weiller Cancer Research Ctr. \$3.7
- Pennington Biomedical Research Center for New Clinical Research Facility \$5.0
- Louisiana Cancer Consortium Facilities Land Acquisition, Planning and Construction \$38.0

Senate Finance Committee

- LSU HSC Shreveport – Implementation of a Primary Care Practice Management Program \$1.5
- Southern University Law Center – Deferred Maintenance \$.65
- Board of Regents – Reduction In Deferred Maintenance at Postsecondary Institutions -\$46.9
 (Of the remaining \$30.1M, \$2M specified for LSU – Ag)
- LSUHSC Shreveport – Major Acquisitions and Medical Equipment \$2.5

Senate Floor

- LSU HSC Shreveport – Reduction in Implementation of a Primary Care Practice Management Program -\$\$.5
- ULM School of Pharmacy – (Attached to DED appropriation for the “Mega-Project” language added for \$1.5M Phase II Renovation for College of Pharmacy building, \$3M for Animal Research Facility) \$4.5

HB 953

Original Bill

- LSU HSC Shreveport Operating Expenses \$7.0
- EA Conway – Operating Expenses \$5.2
- Board of Regents Dual Enrollment Reduction for Carryover to ‘08 -\$1.25
- LSUHSC – NO Major Repairs & Equipment Reduction for Carryover to ‘08 -\$8.5

Senate Finance Committee

- BOR HEIF Reduction Construction Training for Carryover to ‘08 -\$5.4
- BOR LEQSF Authority Reduction -\$4.6
- Southern BOS – Land Grant Agreement Carryover Language \$.7