

APPENDIX D
FY 2007-08 POSTSECONDARY EDUCATION
SUPPLEMENTAL BILL BUDGET ITEMS AND ADJUSTMENTS
(IN MILLIONS)

HB 1287

Introduced

New and Expanded Items

IAT Authority for LSU A, LSU E, and LSU S	\$0.813
Total	<u><u>\$0.813</u></u>

Reductions

BOR - Secure Campus Initiative (HEIF - Carryover to 08-09)	(\$0.313)
BOR - LEQSF Budget Authority	(\$2.611)
Total	<u><u>(\$2.924)</u></u>

House Appropriation Committee

New and Expanded Items

BOR - Endowed Chairs and Professorships	\$8.000
LSU BOS - Electronic Medical Records System	\$20.000
LSU HSC S - Emergency Room Expansion	\$4.000
LSU HSC S - Operations (\$2.6 GF, \$4.4 SG, \$3.9 Fed)	\$10.901
LSU HSC S - EA Conway (\$.166 SG, \$1.557 Fed)	\$1.723
LSU HSC S - Huey P. Long	\$4.176
LCTCS - Master Plan including a Workforce Facility Condition Assessment	\$0.750
Total	<u><u>\$49.550</u></u>

Reductions

LSU HSC S - IAT Budget Authority	(\$9.759)
EA Conway IAT Budget Authority	(\$0.346)
HPL Budget Authority (\$15.1 IAT, \$.65 SG, \$.1 Fed)	(\$15.875)
Total	<u><u>(\$25.980)</u></u>

Capital Outlay Section

LSU Vet - Large Animal Disease Isolation Unit	\$4.540
UNO - Electrical System Upgrade	\$3.874
LSU Ag - Animal and Food Science Facilities Renovations and Modernizations	\$3.000
Total	<u><u>\$11.414</u></u>

Senate Finance Committee

Additions

BOR - Nursing and Allied Health at Louisiana College	\$0.500
LSU HSC S - Operating Expenses	\$6.300
HPL - Operating Expenses	\$1.700
Total	<u><u>\$8.500</u></u>

Reductions

BOR - HEIF Budget Authority	(\$1.127)
LSU BOS - Electronic Medical Records System	(\$17.000)
LSU HSC S - Emergency Room Expansion	(\$4.000)
SU Ag - Budget Authority (SU Ag Program Fund)	(\$0.225)
Total	<u><u>(\$22.352)</u></u>

Capital Outlay Section

LSU A&M - Choppin Hall Annex Chemistry Lab Building Planning & Construction	\$10.400
LSU HSC S - Acquisitions & Equipment	\$4.000
Southern University Shreveport - School of Nursing, Building Acquis. & Renov.	\$2.950
Total	<u><u>\$17.350</u></u>

Items Outside of Higher Education Schedule

Additions

LSU System Research and Technology Foundation for TransGen Rx, Inc. - Clean Room	\$0.750
Sowela - Capital Improvements (Calcasieu Parish HE Improvement Fund)	\$0.025
Total	<u><u>\$0.775</u></u>

Reductions

McNeese - Budget Authority (Calcasieu Parish HE Improvement Fund)	(\$0.508)
Total	<u><u>(\$0.508)</u></u>