

APPENDIX C

Funding for performance incentives in support of institutional efforts to achieve the goals and objectives of the Master Plan for Postsecondary Education and for continued growth and development of community and technical colleges and learning centers.

Of the \$10,000,000 appropriated to the Board of Regents in total for the above purposes, \$4,000,000 will be allocated to 4 year systems as follows:

	\$4,000,000
LSU System	\$ 1,659,162
U of La System	\$ 2,025,620
Southern System	\$ 315,218
Reserve for future allocation	\$ -

Institution	2005-2006 FORMULA NEED			2005-2006 Special Appropriation Reduction	Total
	Calculated Need	Pro-Rata %	\$ Share	Special Appropriation Amount	Revised \$ Share
LSU A&M excluding Vet	\$ 207,456,210	26.84%			
UNO	\$ 86,430,970	11.18%		\$ -	
LSU S	\$ 16,576,512	2.14%		\$ -	
LSU A	\$ 10,184,737	1.32%			
Total LSU System	\$ 320,648,429	41.48%	\$ 1,659,162	\$ -	\$ 1,659,162 *
ULL	\$ 81,392,199	10.53%			
La Tech	\$ 53,942,900	6.98%			
ULM	\$ 43,610,490	5.64%			
Grambling	\$ 24,165,804	3.13%			
McNeese	\$ 38,678,526	5.00%			
Nicholls	\$ 32,816,910	4.25%		\$ -	
Northwestern	\$ 47,872,620	6.19%			
Southeastern	\$ 68,990,375	8.92%			
Total ULS System	\$ 391,469,824	50.64%	\$ 2,025,620	\$ -	\$ 2,025,620 *
Southern A&M	\$ 44,592,755	5.77%			
SUNO	\$ 16,326,080	2.11%			
Total Southern System	\$ 60,918,835	7.88%	\$ 315,218	\$ -	\$ 315,218 *
Total	\$ 773,037,088	100.00%	\$ 4,000,000	\$ -	\$ 4,000,000

* Systems should address performance and financial stability issues and other high priority initiatives. System plans must include measurable targets and outcomes.

Originally approved a schedule at August 2005 Board meeting, in December rescinded, and redistributed in January 2006.

The 2005-2006 Formula need was updated for the 2004-2005 SREB numbers.

The 2005-2006 Special Appropriation Reduction was deleted because of HB 156 budget reductions.