

**Appendix D**  
**Louisiana Postsecondary Education**  
**FY 2006-2007**  
**Unrestricted Operating Budget Appropriations**

	State General Fund	Total Stat Ded	Total State	Self-Generated Funds	Interagency Transfer	Federal	Total - Approp letter
Board of Regents (Includes LASIP)	\$ 52,609,559	\$ 73,191,940	\$ 125,801,499	\$ 1,541,380	\$ 1,079,945	\$ 9,063,873	\$ 137,486,697
Louisiana Universities Marine Consortium	\$ 2,922,996	\$ 52,221	\$ 2,975,217	\$ 1,100,000	\$ 850,000	\$ 4,034,667	\$ 8,959,884
<b>LSU System</b>							
LSU Board of Supervisors	\$ 6,028,371	\$ -	\$ 6,028,371	0	0	0	\$ 6,028,371
LSU - Baton Rouge	\$ 189,722,262	\$ 15,310,817	\$ 205,033,079	\$ 182,161,663	\$ 9,505,629	\$ -	\$ 396,700,371
LSU - Alexandria	\$ 8,005,310	\$ 398,552	\$ 8,403,862	\$ 7,758,303	\$ -	\$ -	\$ 16,162,165
University of New Orleans	\$ 54,015,338	\$ 3,239,412	\$ 57,254,750	\$ 61,410,941	\$ -	\$ -	\$ 118,665,691
LSU Health Science Center - New Orleans	\$ 126,671,861	\$ 23,515,113	\$ 150,186,974	\$ 20,223,476	\$ 39,169,464	\$ -	\$ 209,579,914
LSU Health Science Center - Shreveport	\$ 48,752,202	\$ 14,302,059	\$ 63,054,261	\$ 42,669,209	\$ 221,642,869	\$ 44,353,042	\$ 371,719,381
E.A. Conway Medical Center	\$ 6,818,203	\$ -	\$ 6,818,203	\$ 1,947,630	\$ 68,474,648	\$ 7,107,838	\$ 84,348,319
LSU - Eunice	\$ 7,567,411	\$ 339,743	\$ 7,907,154	\$ 5,501,509	\$ -	\$ -	\$ 13,408,663
LSU - Shreveport	\$ 13,565,930	\$ 975,232	\$ 14,541,162	\$ 13,528,328	\$ -	\$ -	\$ 28,069,490
LSU Agricultural Center	\$ 76,595,965	\$ 6,144,438	\$ 82,740,403	\$ 5,467,967	\$ -	\$ 12,018,275	\$ 100,226,645
Paul M. Hebert Law Center	\$ 8,057,158	\$ 591,788	\$ 8,648,946	\$ 9,809,012	\$ -	\$ -	\$ 18,457,958
Pennington Biomedical Research Center	\$ 12,089,276	\$ 144,055	\$ 12,233,331	\$ 825,561	\$ -	\$ -	\$ 13,058,892
<b>Total LSU System</b>	<b>\$ 557,889,287</b>	<b>\$ 64,961,211</b>	<b>\$ 622,850,498</b>	<b>\$ 351,303,599</b>	<b>\$ 338,792,610</b>	<b>\$ 63,479,155</b>	<b>\$ 1,376,425,862</b>
<b>Southern University System</b>							
Southern University Board of Supervisors	\$ 3,428,246	\$ -	\$ 3,428,246	\$ -	\$ -	\$ -	\$ 3,428,246
Southern University - Baton Rouge	\$ 46,277,645	\$ 2,978,439	\$ 49,256,084	\$ 35,430,858	\$ 1,943,464	\$ -	\$ 86,630,406
Southern University - Law Center	\$ 5,645,216	\$ 265,416	\$ 5,910,632	\$ 3,008,163	\$ -	\$ -	\$ 8,918,795
Southern University Agricultural Ext. and Research	\$ 3,779,729	\$ 1,830,111	\$ 5,609,840	\$ -	\$ -	\$ 2,856,090	\$ 8,465,930
Southern University - New Orleans	\$ 13,083,546	\$ 706,745	\$ 13,790,291	\$ 6,286,162	\$ -	\$ -	\$ 20,076,453
Southern University - Shreveport	\$ 6,666,510	\$ 257,338	\$ 6,923,848	\$ 4,335,871	\$ -	\$ -	\$ 11,259,719
<b>Total Southern University System</b>	<b>\$ 78,880,892</b>	<b>\$ 6,038,050</b>	<b>\$ 84,918,942</b>	<b>\$ 49,061,054</b>	<b>\$ 1,943,464</b>	<b>\$ 2,856,090</b>	<b>\$ 138,779,550</b>

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	State General Fund	Total Stat Ded	Total State	Self-Generated Funds	Interagency Transfer	Federal	Total - Approp letter
<b>U of L System</b>							
U of L Board of Supervisors	\$ 2,281,249	\$ -	\$ 2,281,249	\$ 520,000	\$ 36,000	\$ -	\$ 2,837,249
Nicholls State University	\$ 26,370,532	\$ 1,817,012	\$ 28,187,544	\$ 24,047,533	\$ -	\$ -	\$ 52,235,077
Grambling State University	\$ 26,757,623	\$ 1,327,393	\$ 28,085,016	\$ 24,449,366	\$ -	\$ -	\$ 52,534,382
Louisiana Tech University	\$ 44,362,281	\$ 2,645,139	\$ 47,007,420	\$ 40,800,254	\$ -	\$ -	\$ 87,807,674
McNeese State University	\$ 27,689,504	\$ 2,704,496	\$ 30,394,000	\$ 25,571,413	\$ -	\$ -	\$ 55,965,413
University of Louisiana - Monroe	\$ 47,647,191	\$ 2,450,314	\$ 50,097,505	\$ 29,629,074	\$ -	\$ -	\$ 79,726,579
Northwestern State University	\$ 30,770,973	\$ 1,830,555	\$ 32,601,528	\$ 31,097,153	\$ 54,500	\$ -	\$ 63,753,181
Southeastern Louisiana University	\$ 47,879,175	\$ 3,492,289	\$ 51,371,464	\$ 46,162,781	\$ -	\$ -	\$ 97,534,245
University of Louisiana - Lafayette	\$ 63,462,448	\$ 3,778,132	\$ 67,240,580	\$ 47,985,177	\$ -	\$ -	\$ 115,225,757
<b>Total U of L System</b>	<b>\$ 317,220,976</b>	<b>\$ 20,045,331</b>	<b>\$ 337,266,307</b>	<b>\$ 270,262,751</b>	<b>\$ 90,500</b>		<b>\$ 607,619,558</b>
<b>LCTCS System</b>							
LCTCS Board of Supervisors	\$ 3,128,455	\$ -	\$ 3,128,455			\$ 28,932,083	\$ 32,060,538
Baton Rouge Community College	\$ 12,664,352	\$ 645,712	\$ 13,310,064	\$ 9,070,131	\$ -		\$ 22,380,195
Delgado Community College	\$ 30,823,423	\$ 1,754,591	\$ 32,578,014	\$ 27,354,822	\$ -	\$ -	\$ 59,932,836
Nunez Community College	\$ 3,641,329	\$ 185,018	\$ 3,826,347	\$ 3,630,009	\$ -	\$ -	\$ 7,456,356
Bossier Parish Community College	\$ 11,924,985	\$ 442,527	\$ 12,367,512	\$ 7,774,291			\$ 20,141,803
South Louisiana Community College	\$ 3,754,637	\$ 77,084	\$ 3,831,721	\$ 3,157,019	\$ -		\$ 6,988,740
River Parishes Community College	\$ 2,302,983	\$ 97,714	\$ 2,400,697	\$ 1,481,311			\$ 3,882,008
Louisiana Delta Community College	\$ 2,923,293	\$ 33,675	\$ 2,956,968	\$ 2,199,875			\$ 5,156,843
Louisiana Technical College	\$ 70,508,287	\$ 3,122,193	\$ 73,630,480	\$ 17,413,950	\$ 10,944,884	\$ 21,723,693	\$ 123,713,007
Sowela Technical Community College*	\$ 6,283,676	\$ 596,293	\$ 6,879,969	\$ 2,990,980	\$ -	\$ -	\$ 9,870,949
L.E. Fletcher Technical Community College	\$ 3,963,858	\$ 185,968	\$ 4,149,826	\$ 1,380,788	\$ -	\$ -	\$ 5,530,614
<b>Total LCTCS System</b>	<b>\$ 151,919,278</b>	<b>\$ 7,140,774</b>	<b>\$ 159,060,052</b>	<b>\$ 76,453,176</b>	<b>\$ 10,944,884</b>	<b>\$ 50,655,776</b>	<b>\$ 297,113,888</b>
<b>TOTAL POSTSECONDARY EDUCATION</b>	<b>\$ 1,161,442,988</b>	<b>\$ 171,429,527</b>	<b>\$ 1,332,872,515</b>	<b>\$ 749,721,960</b>	<b>\$ 353,701,403</b>	<b>\$ 130,089,561</b>	<b>\$ 2,566,385,438</b>