

GUESTS LIST
JUNE 23,2004

APPENDIX A

| | |
|----------------------|-----------------|
| Tolor E. White | Southern System |
| Leon R. Tarver, II | Southern System |
| Mary Fortner | SUNO |
| C. Hughes | STCC |
| K. Byrd | NSU |
| Ray Sweany | UNO-ALFS |
| Bill Silvia | LSU System |
| Misty O'Connell | BRCC |
| Desiree M. Devencoup | Sowela |
| Stuart Mills | LSUS |
| Mark Legendre | LSU Ag Center |
| R. M. Prestridge | LSUHSC-S |
| J. Douglas Lee | UL System |
| Dennis R. McSeveney | UNO |
| David Nicklas | UL System |
| Mary Ann Coleman | LAICU |
| Jim Howell | LSU System |
| Carolyn Hargrave | LSU System |

INITIAL DISTRIBUTION OF THE COMMUNITY AND TECHNICAL COLLEGE DEVELOPMENT POOL

Two-Year Institution Full-time Equivalent Enrollment Growth and Proposed Pool Allocation
60% to be allocated initially

General Appropriations Bill Provisions:

Community and Technical **College Development Pool** Funding: \$ 5,000,000

"Provided, however, that the funding provided from the Higher Education Initiatives Fund for the Community and Technical College Development Pool contained herein for the Board of Regents, shall be allocated for the further development of community and technical colleges and academic learning centers and shall be distributed only to community colleges, the technical college, technical community colleges and Academic Learning Centers in accordance with a plan developed by the participating management boards and the Board of Regents and approved by the Division of Administration."

| Institution | Academic Year | | | Chg | % Chg | Share | Adj. Share | S Share |
|-------------------------------------------------------------|---------------|--------------------|----------|-------|--------|-------|------------|--------------|
| | 2(X)1-02 | 2(X)2-03 | 2(X)3-04 | | | | | |
| BPCC | 2,848 | 3,013 | 3,117 | 104 | 3.5% | 3.8% | 4.0% | \$ 120,281 |
| BRCC | 2,754 | 3,256 | 3,877 | 621 | 19.1% | 23.0% | 23.9% | \$ 718,214 |
| Delgado | 9,446 | 10,800 | 11,686 | 886 | 8.2% | 32.8% | | |
| Less Nursing Growth funded with Health Care Workforce funds | | | | (108) | | | | |
| | | Net Delgado Growth | | 778 | 7.2% | | 30.0% | \$ 899,715 |
| Fletcher | 794 | 693 | 540 | (153) | -22.1% | 0.0% | 0.0% | \$ |
| LDCC | 131 | 221 | 398 | 177 | 80.1% | 6.6% | 6.8% | \$ 204,708 |
| Nunez | 1,411 | 1,587 | 1,666 | 79 | 5.0% | 2.9% | 3.0% | \$ 91,367 |
| RPCC | 263 | 364 | 460 | 96 | 26.4% | 3.6% | 3.7% | \$ 111,028 |
| SLCC | 553 | 663 | 996 | 333 | 50.2% | 12.3% | 12.8% | \$ 385,129 |
| Sowela | 1,659 | 1,465 | 1,432 | (33) | -2.3% | 0.0% | 0.0% | \$ |
| Sub-total | 19,859 | 22,062 | 24,172 | 2,110 | 9.6% | 85.0% | 84.3% | \$ 2,530,443 |
| | | | | | 0.0% | | | |
| LSUE | 2,098 | 2,288 | 2,456 | 168 | 7.3% | 6.2% | 6.5% | \$ 194,300 |
| SUSLA | 1,373 | 1,750 | 1,988 | 238 | 13.6% | 8.8% | 9.2% | \$ 275,258 |
| Sub-total | 3,471 | 4,038 | 4,444 | 406 | 10.1% | 15.0% | 15.7% | \$ 469,557 |
| Grand total | 23,330 | 26,100 | 28,616 | 2,516 | 9.6% | | 100.0% | \$ 3,000,000 |
| Growth Base | 20,877 | 23,942 | 26,644 | 2,702 | 11.3% | | | |
| | | Adjusted Total | | 2,594 | 10.8% | | | |

* Growth Base includes on/v institutions with FTE growth between 2001-03 and 2003-04.