

**DISTRIBUTION OF COMMUNITY & TECHNICAL COLLEGES
AND ACADEMIC CENTERS POOL
FY 2002-2003**

INSTITUTION	OPERATION DISTANCE POINTS FORMULA 4	OPERATION PRO RATA ALLOCATION FORMULA 4	OPERATION TOTAL ALLOCATION FORMULA 4
BATON ROUGE CC	630,111	406,775	1,036,886
BOSSIER PARISH CC	0	424,202	424,202
DELGADO CC	597,269	1,449,211	2,046,480
NUNEZ CC	0	210,165	210,165
RIVER PARISHES CC	0	0	0
SOUTH LOUISIANA CC	0	82,368	82,368
LSU - E	370,620	312,491	683,112
SOUTHERN - SHREVE DELTA	0 0	216,789 0	216,789 0
TOTALS	1,598,000	3,102,000	4,700,000

GROWTH AND CAPACITY 1,500,000

LA TECHNICAL COLLEGE 500,000

LCTCS SYSTEMWIDE INITIATIVES 300,000

ACADEMIC CENTERS 600,000

TOTAL POOL DISTRIBUTION 7,600,000

EQUIPMENT POOL FY 2002-2003

This appropriation is applicable to library, academic, scientific (including research) and instructional equipment acquisitions and is intended to supplement and not supplant normal institutional expenditures in this category. High priority should be placed on acquisitions that address institutional or specific discipline accreditation, national certification needs and technology needs for teacher education programs. Items used in the conduct of agricultural research will be allowed with proper justification. For example, a vehicle, a tractor, and/or other field equipment used specifically for field experimental work will qualify. Plans, approved by each management board, are to be submitted with operating budgets and include a description of goals and performance objectives of the plan.

EQUIPMENT POOL DISTRIBUTION

FY 2002-2003

INSTITUTION	RESTORE EQUIPMENT ALLOCATION	EQUIPMENT POOL ALLOCATION	FY 2002-03 APPROPRIATION
LSU A&M	1,002,242	2,434,511	3,436,753
LSU VET SCHOOL	0	214,835	214,835
ULL	489,060	903,339	1,392,399
UNO	129,819	829,860	959,679
LA TECH	175,121	588,929	764,050
SOUTHERN A&M	79,296	525,656	604,952
SOUTHERN LAW	73,832	61,071	134,903
ULM	134,043	551,203	685,246
LSU - S	62,348	176,810	239,158
GRAMBLING	116,727	267,780	384,507
MCNEESE	126,445	394,512	520,957
NICHOLLS	42,356	372,215	414,571
NORTHWESTERN	112,253	505,453	617,706
SUNO	0	206,231	206,231
SOUTHEASTERN	236,564	762,414	998,978
BATON ROUGE CC	2,615	97,620	100,235
BOSSIER PARISH CC	0	121,271	121,271
DELGADO CC	190,688	431,894	622,582
NUNEZ CC	0	61,664	61,664
RIVER PARISHES CC	0	0	0
SOUTH LOUISIANA CC	0	0	0
LSU - A	30,081	78,209	108,290
LSU - E	23,002	95,333	118,335
SOUTHERN - SHREVE	25,796	58,192	83,988
DELTA	0	0	0
LA TECHNICAL COLLEG	0	0	0
LSU LAW	71,441	113,088	184,529
LSU AG CENTER	32,530	832,687	865,217
LSUHSC	290,509	689,379	979,888
BOARD OF REGENTS	4,890	0	4,890
U OF L SYSTEM	8,845	0	8,845
LSU SYSTEM	0	0	0
SOUTHERN SYSTEM	0	0	0
LCTCS SYSTEM	0	0	0
LUMCON	16,285	25,380	41,665
PENNINGTON	34,165	89,511	123,676
CAPITAL OUTLAY BILL			0
	3,510,953	11,489,047	15,000,000