

PROJECTS RECOMMENDED BY THE BOARD OF REGENTS

FUNDING CURRENTLY INCLUDED IN HOUSE BILL NO. 2 (THE CAPITAL OUTLAY BILL)

Priority in Category	Overall Priority	System	Campus	Project	Actual Previous Funding	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	Remaining Total	Project Total	Priority 1	Priority 2	Priority 5	Other Cash	Revenue Bonds	Self Gen.	Total
Emergency Projects (projects highlighted in YELLOW are new to the BOR recommendation in 2012; System/Campus highlighted in ORANGE represent PROPOSED funding in HB2)																			
1	1	ULS	MSU	American With Disabilities Act Compliance Campus-Wide	\$4,000,000	\$2,000,000					\$2,000,000	\$6,000,000	\$4,500,000		\$1,000,000				\$5,500,000
2	2	BOR*	BOR*	Major Repairs and Reroofing, Life Safety and ADA Compliance Statewide		\$15,600,000	\$15,600,000	\$15,600,000	\$15,600,000	\$15,600,000	\$78,000,000	\$78,000,000	\$935,000		\$565,000				\$1,500,000
3	3	LSU	LSUHSCS	High Voltage Electrical Distribution System Upgrade		\$450,000	\$4,950,000				\$5,400,000	\$5,400,000	\$1,550,000		\$3,850,000				\$5,400,000
4	4	LSU	LSUHSCS	Patient Care HVAC Replacement (New for 2012)		\$250,000	\$2,750,000				\$3,000,000	\$3,000,000	\$3,000,000						\$3,000,000
5	5	ULS	TECH	Water Distribution System Repairs and Improvements	\$3,000,000	\$2,950,000					\$2,950,000	\$5,950,000	\$1,300,000	\$75,000	\$1,650,000				\$3,025,000
6	6	LSU	LSU-A	Drainage Outfall Project-Correction of Campus Drainage-Phase 2 (\$1M Phase I)	\$1,000,000	\$450,000	\$4,950,000				\$5,400,000	\$6,400,000							
7	7	SU	SU A&M	Sewer Line, Lift Station and Street Repair @ E.C. Harrison (New for 2012)		\$35,000	\$315,000				\$350,000	\$350,000		\$385,000					\$385,000
8	8	LSU	LSU-A	Network and Telephone Cabling Infrastructure	\$832,800	\$3,010,000					\$3,010,000	\$3,842,800							
9	9	LSU	LSU A&M	Main Campus Sewer Line Replacement		\$455,000	\$4,066,000				\$4,521,000	\$4,521,000							
10	10	SU	SUAREC	New Access Turning Lane and Traffic Signal for U.S. Hwy 61 at Exp Station		\$50,000	450,000				\$500,000	\$500,000							
11	11	LSU	LSU-E	Replacement of Science Building Laboratory Fume Hoods		\$1,670,000					\$1,670,000	\$1,670,000	\$1,670,000						\$1,670,000
12	12	LCTCS	LCTCS	Waterproofing and Reroofing of Campus Buildings (all Tech Colleges, BRCC, & Fletcher) New 2012		\$6,900,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$14,900,000	\$14,900,000							
13	13	ULS	GSU	Reroof various buildings on Campus (Woodson/Harris Auditorium/Stewart/W Johnson Complex/Brown)		\$1,250,000	\$1,000,000				\$2,250,000	\$2,250,000		\$2,250,000					\$2,250,000
14	14	ULS	NSU	Reroofing of Campus Buildings (Natchitoches, Leesville, & Shreveport Campuses)		\$458,523	\$5,043,753				\$5,502,276	\$5,502,276							
15	15	ULS	ULM	Emergency Repair & Replacement for Underground Electrical Distribution System (serves >20 Bldgs)		\$1,000,000	\$2,600,000				\$3,600,000	\$3,600,000	\$360,000		\$3,240,000				\$3,600,000
16	16	ULS	NSU	ADA Compliance (Natchitoches, Leesville, & Shreveport Campuses)		\$993,700	\$10,930,700				\$11,924,400	\$11,924,400							
17	17	ULS	NISU	Campus Wide ADA Upgrades		\$2,500,000	\$2,500,000				\$5,000,000	\$5,000,000							
18	18	ULS	TECH	Bogard Hall Reroofing and Waterproofing		\$1,900,000					\$1,900,000	\$1,900,000		\$950,000	\$950,000				\$1,900,000
19	19	LSU	LSU-A	Coughlin Hall Renovation		\$500,000	\$1,550,000				\$2,050,000	\$2,050,000							
20	20	LSU	LSUHSCS	Surgery and Radiology Equipment (Shreveport)		\$5,005,000					\$5,005,000	\$5,005,000							
21	21	SU**	SU A&M **	Roof Rplcmnts-Various Bldgs SUBR Campus: 7 Bldgs: AA Law Ctr/Lab School/Clark Admin/Clark Activity**/Stewart/Clark Annex/Phys. Plant (New for 2012)		\$1,404,347	\$2,000,000	\$2,000,000	\$3,000,000		\$8,404,347	\$8,404,347		\$1,250,000					\$1,250,000
22	22	LSU	LSU A&M	Life Science Bldg: Partial Roof Replacement & Waterproofing (New for 2012)		\$930,000					\$930,000	\$930,000							
23	23	ULS	ULM	Emergency Backup Data Center		\$1,150,000					\$1,150,000	\$1,150,000							
24	24	ULS	GSU	Carver Hall Interior Renovations		\$500,000	\$1,000,000				\$1,500,000	\$1,500,000							
25	25	ULS	TECH	Wyly Tower Fire Code		\$4,400,000					\$4,400,000	\$4,400,000							
26	26	ULS	GSU	Dunbar Hall Replacement PHASE II		\$3,000,000					\$3,000,000	\$3,000,000			\$175,000				\$175,000
27	27	SU	SUNO	Roof Replacements of Various Buildings SUNO Campus- 3 Bldg: Admin Bldg/Cafeteria/Maint. Bldg(New for 2012)		\$137,000	\$200,000				\$337,000	\$337,000							
28	28	ULS	ULM	Stubbs Hall Reroofing		\$650,000					\$650,000	\$650,000	\$635,000		\$100,000				\$735,000
29	29	ULS	NISU	Roof Replacement, Talbot Hall		\$398,400					\$398,400	\$398,400		\$425,000	\$3,975,000				\$4,400,000
30	30	ULS	GSU	West Campus Re-roof Various Buildings (Multiple Asbestos Slate Roofs)	\$21,585,000	\$930,000					\$930,000	\$22,515,000							
31	31	SU	SU A&M	Electrical Overhead Lines and Switch Gear (New for 2012)		\$210,000	\$1,890,000				\$2,100,000	\$2,100,000							
32	32	LSU	LSU A&M	Patrick Taylor Hall Roof Replacement		\$1,840,000					\$1,840,000	\$1,840,000							
Total Emergency Projects					\$30,417,800	\$62,976,970	\$63,795,453	\$19,600,000	\$20,600,000	\$17,600,000	\$184,572,423	\$214,990,223	\$13,950,000	\$5,335,000	\$15,505,000	\$0	\$0	\$0	\$34,790,000

14 out of 32 (33 originally; NiSU Ph 3 Proj. REMOVED) Emergency projects received funding consideration in HB2.

****Roof Replacement funding provided ONLY for F.G. Clark Activity Center; NOT ENTIRE list of facilities submitted by the SU System for SUBR.**

of Emergency Projects & Total by System

SYSTEM	# OF PROJECTS	AMOUNT
LSU	3	\$10,070,000
SU	2	\$1,635,000
UL	8	\$21,585,000
LCTCS	0	-
BoR	1	\$1,500,000
TOTAL	14	\$34,790,000

HB 2 FUNDING LEGEND

Projects funded through eventual sale of state general obligation bonds are appropriated in 1 of 5 priorities (Only P1, P2, & P5 received funding in HB2). Funds from Overcollections Fund added on Hs Floor.

Priority 1 - Implies state is/has committed to funding & based on cash flow of the state treasury, will sell relevant bonds during the current year. Until then, a project operates based on an appropriation and state line of credit.

Priority 2 - For projects that MAY receive a line of credit during the current year. There are always more projects appropriated in P2 than available funding, or that the credit limitation will permit. Only SOME projects in P2 will be initiated in current year.

Priority 5 - P5 funds will obligate the state IF P1 funds are also provided, thereby allowing a contract to be written. It allows the state to issue a non-cash line of credit, meaning the balance of the project is intended to be funded by the legislature in a subsequent year. Amounts in P5 cannot be counted as funding, but a contract may be signed.

Revenue Bonds - Bonds whose debt service is payable from revenues derived from the operation of the agency for which bonds are sold.

Self-Generated - Self-generated cash from revenues derived from the operation of an agency.

Self-Generated Projects

			THIS CATEGORY IS NOT PRIORITIZED							Priority 1	Priority 2	Priority 5	Other Cash	Revenue Bonds	Self Gen.	Total
			Actual Previous Funding	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	Remaining Total	Project Total						
	ULS	TECH	Parking and Pedestrian Development (SG)		\$2,000,000				\$2,000,000	\$2,000,000						
	ULS	GSU	Intramural Center (SG) (New Project for 2012)		\$6,000,000				\$6,000,000	\$6,000,000					\$1,500,000	\$1,500,000
	ULS	UNO	Library Roof Replacement (SG) (New Project for 2012)		\$1,002,000				\$1,002,000	\$1,002,000						
	LSU	LSU A&M	Residential Life: New Residence Hall (RB)		\$65,000,000				\$65,000,000	\$65,000,000				\$65,000,000		\$65,000,000
	LSU	LSU A&M	University Recreation: Facility Expansion & Additions (SG/RB)		\$84,750,000				\$84,750,000	\$84,750,000				\$78,350,000		\$78,350,000
	LSU	LSU A&M	Residential Life: Evangeline Hall Renovation (SG \$150k/RB)		\$16,040,000				\$16,040,000	\$16,040,000				\$16,600,000		\$16,600,000
	LSU	LSU A&M	Residential Life: Kirby Smith Hall Upgrades (SG) [New Project for 2012]		\$6,500,000				\$6,500,000	\$6,500,000					\$6,500,000	\$6,500,000
	LSU	LSU A&M	Residential Life: New Greek House (SG/RB) [New Project for 2012]		\$6,500,000				\$6,500,000	\$6,500,000			\$6,000,000	\$500,000	\$6,500,000	\$6,500,000
	LSU	LSU A&M	Athletic Department: Tennis Facility (SG) [New Project for 2012]		\$15,000,000				\$15,000,000	\$15,000,000				\$15,000,000		\$15,000,000
	LSU	LSU A&M	Athletic Department: Gymnasium Facility (SG) [New Project for 2012]		\$20,000,000				\$20,000,000	\$20,000,000				\$20,000,000		\$20,000,000
	LSU	LSU Aq	EBR Parish Cooperative Extension Outreach and Education Facility		\$2,400,000				\$2,400,000	\$2,400,000					\$2,400,000	\$2,400,000
	LSU	LSUHSCNO	Ambulatory Care Building @ the LSU Surgical Center (SG) [New Project for 2012]		\$28,000,000				\$28,000,000	\$28,000,000						
	SU	SU A&M	Mumford Stadium Parking Complex		\$16,600,000				\$16,600,000	\$16,600,000					\$600,000	\$600,000
	SU	SUAREC	Renovations to A.O. Williams Hall		\$200,000	\$1,300,000			\$1,500,000	\$1,500,000						
	SU	SUSLA	Acquisition of Existing Student Housing		\$1,900,000	\$9,900,000			\$11,800,000	\$11,800,000						
	SU	SUSLA	Metro Campus Parking Garage		\$5,500,000				\$5,500,000	\$5,500,000						
	SU	SUSLA	Child Development Center		\$480,589				\$480,589	\$480,589					\$30,589	\$30,589
	SU	SU Law Ctr.	Central Parking Garage		\$920,000	\$5,000,000	\$3,216,000		\$9,136,000	\$9,136,000						
	SU	SUSLA	New Student Housing		\$1,870,000	\$16,830,000			\$18,700,000	\$18,700,000						
Total Self-Generated Projects			\$0	\$280,662,589	\$33,030,000	\$3,216,000	\$0	\$0	\$316,908,589	\$316,908,589	\$0	\$0	\$0	\$165,950,000	\$46,530,589	\$212,480,589

11 out of 18 Self-Generated projects received funding.

Generated Projects & Total by System

SYSTEM	# OF PROJECTS	AMOUNT
LSU	8	\$210,350,000
SU	2	\$630,589
UL	1	\$1,500,000
LCTCS	0	-
TOTAL	11	\$212,480,589

Continuing Projects

			Actual Previous Funding	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	Remaining Total	Project Total	Priority 1	Priority 2	Priority 5	Other Cash	Revenue Bonds	Self Gen.	Total
1	32	BOR*	BOR*	\$13,500,000	\$10,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$30,000,000	\$43,500,000	\$2,500,000					\$2,500,000
2	33	ULS	TECH	\$1,680,000	\$3,320,000				\$3,320,000	\$5,000,000	\$1,680,000		\$1,680,000				\$1,680,000
3	34	ULS	MSU	\$6,215,000	\$2,328,600				\$2,328,600	\$8,543,600	\$8,215,000						\$8,215,000
4	35	ULS	ULL	\$9,401,006	\$2,850,000				\$2,850,000	\$12,251,006	\$650,000		\$2,850,000			\$2,205,133	\$5,705,133
5	36	LCTCS	Fletcher TCC		\$8,000,000				\$8,000,000	\$8,000,000	\$4,000,000						\$4,000,000
6	37	LSU	LSUHSCNO	\$2,500,000	\$4,750,000	\$4,750,000			\$9,500,000	\$12,000,000							
7	38	LCTCS	RPCC	\$745,000	\$600,000	\$4,800,000	\$600,000		\$6,000,000	\$6,745,000							
8	39	ULS	ULM	\$355,000	\$17,400,000	\$2,400,000			\$19,800,000	\$20,155,000	\$9,100,000		\$8,000,000				\$17,100,000
9	40	ULS	SLU	\$1,100,000	\$19,152,610	\$3,200,000			\$22,352,610	\$23,452,610	\$3,100,000		\$17,000,000				\$20,100,000
10	41	ULS	MSU	\$17,770,000	\$4,400,000				\$4,400,000	\$22,170,000	\$3,340,000		\$1,060,000				\$4,400,000
11	42	SU	SUSLA	\$700,000	\$500,000	\$3,000,000	\$2,000,000	\$2,000,000	\$7,500,000	\$8,200,000	\$5,850,000		\$1,650,000				\$7,500,000
12	43	ULS	MSU	\$100,000	\$2,060,000				\$2,060,000	\$2,160,000	\$1,500,000						\$1,500,000
13	44	ULS	GSU	\$5,425,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$12,500,000	\$17,925,000	\$1,575,000		\$925,000				\$2,500,000
14	45	SU	SUNO	\$150,000	\$92,500	\$832,500			\$925,000	\$1,075,000	\$150,000						\$150,000
15	46	ULS	GSU	\$2,800,000	\$1,200,000				\$1,200,000	\$4,000,000	\$2,800,000	\$1,200,000	\$8,800,000				\$12,800,000
16	47	ULS	TECH	\$25,000,000	\$4,000,000				\$4,000,000	\$29,000,000	\$1,250,000		\$4,000,000				\$5,250,000
17	48	LSU	LSUHSCS	\$3,700,000	\$3,700,000	\$18,500,000	\$29,100,000		\$51,300,000	\$55,000,000		\$3,000,000					\$25,540,000
18	49	LCTCS	Delta CC Winnsboro	\$100,000	\$1,500,000	\$3,700,000			\$5,200,000	\$5,300,000			\$900,000				\$900,000
19	50	LSU	LSU A&M	\$10,000,000	\$100,000				\$10,000,000	\$10,100,000			\$4,375,000				\$4,375,000
Total Continuing Projects			\$101,241,006	\$88,453,710	\$46,682,500	\$39,200,000	\$9,500,000	\$7,500,000	\$193,336,210	\$294,577,216	\$44,030,000	\$4,200,000	\$73,780,000	\$0	\$0	\$2,205,133	\$124,215,133

17 out of 19 Continuing projects received funding consideration in HB2.

*Land Acquisition is fleeting in nature, and the normal capital outlay process may be too slow to respond to land as it becomes available. BoR submits the capital outlay land acquisition request, evaluates institutional requests for land acquisitions, and forwards requests it supports to FP&C.

of Continuing Projects & Total by System

SYSTEM	# OF PROJECTS	AMOUNT
LSU	2	\$29,915,000
SU	2	\$7,650,000
UL	10	\$79,250,133
LCTCS	2	\$4,900,000
BoR	1	\$2,500,000
TOTAL	17	\$124,215,133

New Projects				Actual Previous Funding	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	Remaining Total	Project Total	Priority 1	Priority 2	Priority 5	Other Cash	Revenue Bonds	Self Gen.	Total	
1	51	SU	SU A&M	SU Laboratory School Addition and Upgrade		\$1,600,000	\$2,000,000	\$2,000,000	\$1,000,000		\$6,600,000	\$6,600,000	\$1,200,000	\$55,000					\$1,255,000
2	52	LSU	LSUHSCNO	Dental School Mechanical, Electrical Systems Modernization & ADA Improvement (New in 2012)		\$800,000	\$8,740,000				\$9,540,000	\$9,540,000							
3	53	ULS	TECH	Jenkins-McFarland Halls Renovation (New project for 2012)		\$1,300,000	\$12,644,000	\$520,000			\$14,464,000	\$14,464,000							
4	54	LSU	LSU AG	Animal and Food Sciences Facilities, Phase 3 (Renovation) (New project for 2012)		\$400,000	\$4,600,000				\$5,000,000	\$5,000,000							
5	55	ULS	ULL	Madison Hall Renovation (Renovation) (New project for 2012)		\$1,325,000	\$8,000,000	\$7,075,000			\$16,400,000	\$16,400,000							
6	56	ULS	SLU	D. Vickers Renovation (New project for 2012)		\$1,703,705	\$19,240,753	\$600,000			\$21,544,458	\$21,544,458							
7	57	ULS	NSU	South Jefferson Extension (New project for 2012)		\$290,000	\$3,190,000				\$3,480,000	\$3,480,000							
8	58	SU	SUNO	Installation and Upgrades of Domestic Water Lines and Valves (Campus Wide) (New for 2012)		\$92,500	\$832,500				\$925,000	\$925,000							
9	59	SU	SUNO	Installation and Upgrades of Sewer Line (Campus Wide) (New for 2012)		\$73,000	\$663,000				\$736,000	\$736,000							
10	60	LSU	LSU A&M	Howe-Russell-Kniffen Geoscience (West) Building Renovation (Renovation) (New for 2012)		\$2,500,000	\$20,962,000	\$1,213,000			\$24,675,000	\$24,675,000							
11	61	ULS	ULM	Sugar Hall Replacement (Federal Funding of \$831,600) (New project for 2012)		\$1,100,000	\$7,400,000	\$1,000,000			\$9,500,000	\$9,500,000							
12	62	ULS	UNO	Milneburg Hall (Partial Renovation/New Addition) for Fine Arts (was UNO Perf. Arts Ctr)		\$700,000	\$6,300,000	\$1,900,000			\$8,900,000	\$8,900,000	\$500,000		\$5,600,000				\$6,100,000
13	63	LSU	LSUHSCS	Replacement of Functionally Obsolete Hospital Equipment (Equipment)		\$6,000,000		\$500,000			\$6,500,000	\$6,500,000							
14	64	ULS	MSU	Health/Human Performance Education Complex (\$7,705,000 in Self-Generated Funding)		\$4,142,725	\$26,179,243	\$500,000			\$30,821,968	\$30,821,968	\$1,000,000	\$2,500,000	\$20,885,000				\$24,385,000
15	65	SU	SU A&M	Installation and Upgrades of Domestic Water Lines and Valves (Campus Wide) (New for 2012)		\$3,200,000					\$3,200,000	\$3,200,000		\$2,250,000					\$2,250,000
16	66	LCTCS	LCTCS	Small Capital Projects for Various Projects at Tech & Community College campuses (New 2012)		\$5,000,000	\$5,000,000	\$2,500,000	\$2,500,000	\$2,500,000	\$17,500,000	\$17,500,000							
17	67	LSU	LSU-S	Bronson Hall Renovation		\$1,206,000	\$13,607,000	\$1,050,000			\$15,863,000	\$15,863,000							
18	68	SU	SUSLA	Renovation of Allen Building (New for 2012)		\$965,440	\$2,000,000				\$2,965,440	\$2,965,440		\$200,000					\$200,000
19	69	SU	SULC	Replace Existing Duct Ventilation System (New for 2012)		\$180,000					\$180,000	\$180,000							
20	70	SU	SULC	Reconstruct Existing Structure into Storage (New for 2012)		\$250,000					\$250,000	\$250,000							
21	71	SU	SUAREC	Installation of Exterior Lighting, Street Lights and Fencing (New for 2012)		\$80,000	\$600,000	\$140,000			\$820,000	\$820,000							
22	72	SU	SU A&M	Various Building Classrooms/Office Ceiling and Lighting Upgrades (New for 2012)		\$150,000	\$850,000	\$500,000			\$1,500,000	\$1,500,000							
23	73	SU	SUSLA	Install Stairs Rails/Ramps at Library & Science Bldg (New for 2012)		\$51,000	\$459,000				\$510,000	\$510,000							
24	74	SU	SUSLA	Reconstruct Stair Enclosure on the East and West Ends at Admin Bldg (New for 2012)		\$41,667	\$458,333				\$500,000	\$500,000							
25	75	SU	SU A&M	Replacement of Underground Fuel Tanks and Submersible Pumps @ Motor Pool (New for 2012)		\$28,000	\$252,000				\$280,000	\$280,000		\$30,000					\$30,000
26	76	SU	SU A&M	Fire Detection and Alarm System Upgrades (New for 2012)		\$140,000	\$700,000				\$840,000	\$840,000		\$80,000					\$80,000
27	77	SU	SU A&M	Administration Building Window Replacement		\$89,000	\$356,000				\$445,000	\$445,000							
28	78	SU	SUNO	Replace Air Handling Unit in Admin. Building (New for 2012)		\$75,000	\$500,000				\$575,000	\$575,000							
Total New Projects				\$0	\$33,483,037	\$145,533,829	\$19,498,000	\$3,500,000	\$2,500,000	\$204,514,866	\$204,514,866	\$2,700,000	\$5,115,000	\$26,485,000	\$0	\$0	\$0	\$0	\$34,300,000

7 out of 28 New projects received funding consideration.

of New Projects & Total by System

SYSTEM	# OF PROJECTS	AMOUNT
LSU	0	-
SU	5	\$3,815,000
UL	2	\$30,485,000
LCTCS	0	-
TOTAL	7	\$34,300,000

Administration Priority Projects

THIS CATEGORY IS NOT PRIORITIZED

				Actual Previous Funding	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	Remaining Total	Project Total	Priority 1	Priority 2	Priority 5	Other Cash	Revenue Bonds	Self Gen.	Total	
81	LSU	LSU A&M	Patrick Taylor Hall Renovations and Expansions (\$36M Prev SG; \$14M Current SG & \$50M GOB)	\$36,000,000	\$8,100,000	\$39,415,000	\$2,485,000			\$50,000,000	\$86,000,000			\$50,000,000			\$50,000,000	\$100,000,000	
82	LCTCS	BRCC	Automotive Training Facility (includes \$11,250,000 in SG Funds Yrs 2&3)		\$3,150,000	\$15,750,000	\$6,250,000			\$25,150,000	\$25,150,000	\$2,400,000		\$22,750,000				\$25,150,000	
Total Administration Priority Projects				\$36,000,000	\$11,250,000	\$55,165,000	\$8,735,000	\$0	\$0	\$75,150,000	\$111,150,000	\$2,400,000	\$0	\$72,750,000	\$0	\$0	\$50,000,000	\$125,150,000	
TOTAL FOR PROJECTS CURRENTLY RECOMMENDED BY BOR				\$167,658,806	\$476,826,306	\$346,206,782	\$90,249,000	\$33,600,000	\$27,600,000	\$974,482,088	\$1,142,140,894	\$60,680,000	\$14,650,000	\$115,770,000	\$0	\$165,950,000	\$48,735,722	\$0	\$405,785,722

2 out of 2 Administration Priority projects received funding consideration in the initial version of HB2 introduced April 8, 2013. 4 out of the 6 were new requests in 2012.

of Admin. Priority Projects & Total by System

SYSTEM	# OF PROJECTS	AMOUNT
LSU	1	\$100,000,000
LCTCS	1	\$25,150,000
TOTAL	2	\$125,150,000

Five-Year Plan Future Projects				Actual Previous Funding	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	Remaining Total	Project Total	Priority 1	Priority 2	Priority 5	Other Cash	Revenue Bonds	Self Gen.	Total	
1	83	LCTCS	SLCC	Classroom Building (New Construction)		\$2,000,000	\$9,500,000	\$1,250,000			\$12,750,000								
2	84	LCTCS	BRCC	Classroom and Allied Health Building (New Construction)		\$2,000,000	\$11,500,000	\$1,500,000			\$15,000,000								
3	85	LCTCS	SOWELA	Campus Upgrades to Morgan Smith Campus of in Jennings or New Construction		\$1,300,000	\$4,750,000	\$500,000			\$6,550,000		\$500,000	\$9,850,000					\$10,350,000
4	86	LSU	LSU A&M	Choppin Hall Renovations		\$4,200,000	\$35,175,000	\$2,000,000			\$41,375,000								
5	87	LSU	LSU A&M	Atkinson Hall Renovation		\$1,500,000	\$15,835,000	\$900,000			\$18,235,000								
6	88	LSU	LSUHSCS	Inpatient Critical Care Renovation		\$376,500	\$4,141,500	\$1,000,000			\$5,518,000		\$375,000	\$5,145,000					\$5,520,000
7	89	BOR	LUMCON	Paving/Drainage of Grounds/Marine Ops Extension (Storm Mitigation)		\$725,600	\$395,000	\$395,000			\$1,515,600								
8	90	BOR	LUMCON	New Research Vessel Feasibility Study and Design Analysis				\$420,000			\$420,000								
Total Five-Year Plan Future Projects					\$0	\$12,102,100	\$81,296,500	\$7,965,000	\$0	\$0	\$101,363,600	\$101,363,600	\$0	\$875,000	\$14,995,000	\$0	\$0	\$0	\$15,870,000

# of 5 Yr Plan Future Projects & Total by System	SYSTEM	# OF	AMOUNT
	LSU	1	\$5,520,000
	LCTCS	1	\$10,350,000
	TOTAL	2	\$15,870,000

Reauthorizations				Actual Previous Funding	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	Remaining Total	Project Total	Priority 1	Priority 2	Priority 5	Other Cash	Revenue Bonds	Self Gen.	Total
1	LSU	LSU A&M	Renovation of Old Engineering Shops for Art (Engr. Phase B)								\$1,300,000	\$2,300,000		\$13,000,000				\$15,300,000
2	LSU	LSU A&M	French House Renovation and Addition for Honors College (Renovation)								\$1,000,000	\$2,000,000		\$3,325,000				\$5,325,000
3	LSU	LSU Ag	Livestock Education Facility								\$2,860,000	\$5,000,000						\$5,000,000
4	LSU	LSU Ag	Animal and Food Sciences Facilities, Phase II								\$16,270,000	\$9,000,000						\$9,000,000
5	LSU	LSU-A	Multi-Purpose Academic Center											\$2,000,000				\$2,000,000
6	LSU	LSU-E	Hundley Hall Chiller Replacement (uses fund balance from Classroom Community Ed Bldg)															
7	LSU	LSUHSCNO	Human Development Center								\$10,095,000	\$10,095,000						\$10,095,000
8	LSU	PENNINGTON	New Clinical Research Facility, Imaging Center, High Tech Research Instrumentation Equipmt								\$9,947,941			\$1,000,000				\$1,000,000
9	SU	SUNO	College of Business and Social Work Building, Renovation/Demolition/Construction, Planning & Construction								\$205,000	\$80,000						\$80,000
10	SU	SUSLA	Site Improvements, Drainage, Security Lights								\$15,000	\$15,000						\$15,000
11	SU	SUSLA	Building Acquisitions and Renovations School of Nursing										\$1,000,000	\$2,585,000				\$3,585,000
12	SU	SU A&M	Laboratory School Roof Replacement															
13	BOR	BOR	Jefferson West Learning Center, Land Acquisition								\$500,000	\$500,000						\$500,000
14	BOR	BOR	Systemwide Telecommunications Wiring and Equipment											\$1,500,000				\$1,500,000
15	LCTCS	SLCC	HVAC System Replacement								\$2,610,000	\$2,610,000						\$2,610,000
16	LCTCS	Fletcher	Diesel Marine, Welding and Transportation Building								\$670,000	\$200,000	\$200,000					\$400,000
Total					\$0	\$0	\$0	\$0	\$0	\$0	\$45,472,941	\$31,800,000	\$1,200,000	\$23,410,000	\$0	\$0	\$0	\$56,410,000

				Actual Previous Funding	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	Remaining Total	Project Total	Priority 1	Priority 2	Priority 5	Other Cash	Revenue Bonds	Self Gen.	Total
146	SU	SUSLA	Concrete Walks and ADA Compliance															
147	SU	SUSLA	Student Outdoor Recreational Facility															
148	SU	SUSLA	Auditorium/New Performing Arts Theater															
	LSU	LSU-A	Alexandria Central Utilities Systems Repair										\$75,000	\$60,000				\$135,000
	LSU	LSU-A	Infrastructure Improvements, Construction										\$450,000	\$4,950,000				\$5,400,000
	LSU	LSU HSC-S	Surgery and Radiology Equipment										\$5,000,000					\$5,000,000
	LSU	LSU HSC-S	Capital Improvements Projects, Design & Engineering										\$5,000,000					\$5,000,000
	LSU	LSU HSC-S	Boiler Replacement, Planning and Construction										\$400,000	\$5,000,000				\$5,400,000
	UL	UNO	Library 4th Floor Completion Information Resource Center									\$510,000		\$5,420,000				\$5,930,000
	UL	UNO	Science Building Mechanical Renovations											\$3,275,000				\$3,275,000
	LCTCS	BRCC	Office of Motor Vehicle Building and Campus Renovation, Demolition, and Improvements, Planning & Construction											\$585,000				\$585,000
	SU	SU A&M	Major Repairs to F.G. Clark Activity Center											\$20,000				\$20,000
	SU	SU A&M	Fire Detection System & Alarm Upgrades (Overcollections)											\$80,000				\$80,000
	UL	NISU	Building Renovation, Planning, & Construction										\$330,000					\$330,000
	UL	GSU	Long-Jones Hall Renovation, Planning, & Construction									\$1,000,000		\$1,000,000				\$2,000,000
	UL	TECH	Visual Arts Building Renovation for Business									\$500,000		\$100,000				\$600,000
	UL	MSU	Campus-Wide Elevator Repairs, Planning, and Construction									\$750,000						\$750,000
	UL	NSU	Roof Replacement and Associated Repairs, Planning & Construction										\$200,000					\$200,000
	UL	NSU	Parking Lot Repairs, Planning and Construction										\$200,000	\$200,000				\$400,000
	LCTCS	DELGADO	Facilities Improvements for Economic Development, Planning, and Construction									\$40,000						\$40,000
	BOR	BOR	Feasibility Study for New Campus for NW Campus of the LA Technical College, Planning & Construction									\$100,000						\$100,000
	BOR	BOR	Library, Instructional and Scientific Equipment Acq. for Higher Education Institutions											\$1,870,000				\$1,870,000
	BOR	BOR	Technical College Campuses Equip. Acq.											\$105,000				\$105,000
	LSU	LSU System	Maintenance, Deferred Maintenance, and Repairs of Campus Buildings										\$19,000,000					\$19,000,000
	SU	SU System	Maintenance, Deferred Maintenance, and Repairs of Campus Buildings										\$19,000,000					\$19,000,000
	UL	UL System	Maintenance, Deferred Maintenance, and Repairs of Campus Buildings										\$19,000,000					\$19,000,000
	LCTCS	LCTCS	Maintenance, Deferred Maintenance, and Repairs of Campus Buildings										\$19,000,000					\$19,000,000

				\$19,100,000														
				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,450,000	\$90,455,000	\$57,960,000	\$80,000	\$0	\$0	\$152,945,000
				\$0	\$12,102,100	\$81,296,500	\$7,965,000	\$0	\$0	\$101,363,600	\$146,836,541	\$36,250,000	\$92,530,000	\$96,365,000	\$80,000	\$0	\$0	\$225,225,000
				\$167,658,806	\$488,928,406	\$427,503,282	\$98,214,000	\$33,600,000	\$27,600,000	\$1,075,845,688	\$1,288,977,435	\$96,930,000	\$107,180,000	\$212,135,000	\$80,000	\$165,950,000	\$48,735,722	\$631,010,722

4 out of 58 Projects Not Recommended by the BoR in November received funding consideration.

*21 Projects that did not come before the BoR for review received funding consideration. BoR supported the \$19M per system for Deferred Maintenance but project was not originally requested in each system's C.O. submission.

of Projects Not Recommended or Submitted to BoR by System & Total

SYSTEM	# OF PROJECTS	AMOUNT
LSU	8	\$74,935,000
SU	3	\$19,100,000
UL	10	\$33,935,000
LCTCS	2	\$19,585,000
BoR	3	\$2,075,000
TOTAL	26	\$149,630,000