Organizational Data

Submitted to
The Louisiana Board of Regents
In Partial fulfillment of the requirements of Act 741
Louisiana GRAD Act

Nunez Community College
Louisiana Community and Technical College System

Spring 2011
a. Number of students by classification 2010-11
   • Headcount, undergraduate students and graduate/professional school students
     | Undergraduate headcount | 2,415 |

   • Annual FTE (full-time equivalent) undergraduate and graduate/professional school students 2010-11
     | Undergraduate FTE | 1,286.7 |
b. Number of instructional staff members 2010-11

- Number and FTE instructional faculty

<table>
<thead>
<tr>
<th>Total Headcount Faculty</th>
<th>81</th>
</tr>
</thead>
<tbody>
<tr>
<td>FTE Faculty</td>
<td>57.3</td>
</tr>
</tbody>
</table>
c. **Average class student-to-instructor ratio 2010-11**
   - Average undergraduate class size at the institution

| Average undergraduate class size | 18.5 |
d. **Average number of students per instructor 2010-11**

- **Ratio of FTE students to FTE instructional faculty**

<table>
<thead>
<tr>
<th>Average number of students per instructor</th>
<th>22.5</th>
</tr>
</thead>
</table>
e. Number of non-instructional staff members in academic colleges and departments
   - Number and FTE non-instructional staff members by academic college (or school, if that is the highest level of academic organization for some units) 2010-11

<table>
<thead>
<tr>
<th>Number of non-instructional staff</th>
<th>FTE non-instructional staff</th>
</tr>
</thead>
<tbody>
<tr>
<td>30</td>
<td>29.25</td>
</tr>
</tbody>
</table>
f. Number and FTE of staff in administrative areas 2010-11
   - Number and FTE of staff as reported in areas other than the academic colleges/schools, reported by division

<table>
<thead>
<tr>
<th>Number of staff</th>
<th>FTE staff</th>
</tr>
</thead>
<tbody>
<tr>
<td>7</td>
<td>5</td>
</tr>
</tbody>
</table>

This number has been changed to reflect 2010. The previous numbers entered were for 2009.

g. Organization chart containing all departments and personnel in the institution down to the second level of the organization below the president, chancellor, or equivalent position (as of Fall 2010)
h. Salaries of all personnel identified in subparagraph (g) above and the date, amount, and type of all increases in salary received since June 30, 2008

- A chart listing the title, fall 2009 Total Base Salary, and a history of any salary changes (within the same position) since June 30, 2008.

<table>
<thead>
<tr>
<th>Position</th>
<th>FA09 Salary Database</th>
<th>Salary changes from June 30, 2008 to present.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Vice Chancellor for Academic Affairs</td>
<td>90,000</td>
<td>Merit increase 7/1/2008 from 91,000 to 93,000. Dr. Berrien hired 3/2/2009 at 90,000. Hired to replace vacancy left by Curtis Manning's return to 9 mth faculty. Reorganization of Student &amp; Academic Affairs consolidated two departments eliminated VC of SA and created (VCASA). Increase due to reorganization of Student and Academic Affairs 11/16/2009 to 100,000</td>
</tr>
<tr>
<td>Vice Chancellor for Student Affairs</td>
<td>92,000</td>
<td>Merit increase 7/1/2008 from 90,000 to 92,000. Donna Clark retired 11/16/09.</td>
</tr>
<tr>
<td>Director of Admissions</td>
<td>72,000</td>
<td>Created 11/16/2009 with reorganization of Student and Academic Affairs; Director of Admissions promoted to (Dean of Student Affairs). Promotion salary increase from 62,000 to 72,000 11/16/2009 Additional duties increase from 72,000 to 75,000 on 8/16/2010.</td>
</tr>
<tr>
<td>Dean of H&amp;NS/ Professor</td>
<td>72,000</td>
<td>Merit increase 7/1/2008 from 67,000 to 72,000 8/16/2010 removed as Dean put back into 9mth faculty, salary decrease to 64,900.</td>
</tr>
<tr>
<td>Dean of IR/IE</td>
<td>67,000</td>
<td>Merit increase 7/1/2008 from 65,000 to 67,000.</td>
</tr>
<tr>
<td>Position</td>
<td>Salary</td>
<td>Changes</td>
</tr>
<tr>
<td>----------------------------------------</td>
<td>--------</td>
<td>-------------------------------------------------------------------------</td>
</tr>
<tr>
<td>CFO</td>
<td>86,000</td>
<td>Merit increase 7/1/2008 from 84,000 to 86,000.</td>
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<tr>
<td></td>
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<td>Sylvest resigned 6/13/10.</td>
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<td>Interim replacement hired 5/10/10 at 83,000.</td>
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<tr>
<td></td>
<td></td>
<td>Regular replacement hired 8/23/2010 at 75,000.</td>
</tr>
<tr>
<td>Ex Dir IA/Assistant to Chancellor</td>
<td>87,000</td>
<td>Merit increase 7/1/2008 from 84,240 to 87,000.</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Title changed to Ex Dir IA/Special Assistant to the Chancellor; no salary change.</td>
</tr>
<tr>
<td>Chancellor</td>
<td>142,990</td>
<td>Merit increase 7/1/2008 from 134,896 to 136,896.</td>
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<tr>
<td></td>
<td></td>
<td>Increase 9/8/2008 to 142,990.</td>
</tr>
<tr>
<td>Director of PLC</td>
<td>30,200</td>
<td>Merit increase 7/1/2008 from 29,200 to 30,200.</td>
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<tr>
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<td>8/16/10 hours reduced to 12 hours per week; hourly salary remains at 29.04 hr.</td>
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<tr>
<td>Director of HR</td>
<td>69,000</td>
<td>Corrective pay 7/1/2008 from 68,000 to 69,000.</td>
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<tr>
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<td>8/16/10, Added Executive Assistant to the Chancellor duties, salary increased to 73,000.</td>
</tr>
<tr>
<td>Dean of B&amp;T/Assistant Professor</td>
<td>71,000</td>
<td>Promotion and merit pay 7/1/2008 from 60,000 to 71,000.</td>
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<tr>
<td></td>
<td></td>
<td>Title change to Program Director; no salary change.</td>
</tr>
<tr>
<td>Dean of A&amp;H/Associate Professor</td>
<td>69,000</td>
<td>Merit increase 7/1/2008 from 68,000 to 69,000.</td>
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<tr>
<td></td>
<td></td>
<td>8/16/2010 removed as Dean, put back into 9mth faculty, salary decrease to 59,465.</td>
</tr>
</tbody>
</table>