Southern University Law Center
GRADACT – Section 5
Performance Objectives Data

5(a) Number of students by classification
  • Headcount – fall 2009
    (1) Undergraduate students 0
    (2) Graduate/Professional School Students 598

  • Annual Full-Time Equivalents (FTE)
    (1) Undergraduate students 0
    (2) Graduate/Professional School Students 7.45

5(b) Number of Instructional Staff Members students by classification—fall 2009
  (1) Instructional Faculty Headcount 60
  (2) Instructional Faculty FTE 40.6

5 (c) Average Class Students–to-Instructor Ratio
  • Average Undergraduate Class Size-N/A

5(d) Average Number of Students per Instructor—fall 2009
  • Ratio of FTE students to FTE instructional faculty 17.6

5(e) Number of Non-Instructional Staff Members-Fall 2009
  (1) Fall 2009 Non Instructional Staff Members Headcount 37
  (2) Fall 2009 Non Instructional Staff Member FTE 37

5(f) Number of Staff in Administrative areas-Fall 2009
  (1) Number of Executive/Managerial Staff 23
    i. Academic Affairs 5
    ii. Institutional Accountability 18
  (2) Number of Executive/Managerial Staff FTE 23
    i. Academic Affairs 5
    ii. Institutional Accountability 18

5(g) Organizational Chart — See Attachment 1
<table>
<thead>
<tr>
<th>POSITION</th>
<th>TOTAL BASE SALARY FALL 2009</th>
<th>SALARY CHANGES SINCE 6/30/2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Chancellor</td>
<td>$218,284</td>
<td>0</td>
</tr>
<tr>
<td>Vice Chancellor for Institutional Accountability and Evening Division</td>
<td>$140,000</td>
<td>0</td>
</tr>
<tr>
<td>Vice Chancellor for Academic Affairs</td>
<td>$140,000</td>
<td>0</td>
</tr>
<tr>
<td>Associate Vice Chancellor for Student Affairs</td>
<td>$115,000</td>
<td>0</td>
</tr>
<tr>
<td>Associate Vice Chancellor for Finance and Business Affairs</td>
<td>$95,880</td>
<td>0</td>
</tr>
<tr>
<td>Associate Vice Chancellor for Academic Counseling</td>
<td>$95,288</td>
<td>0</td>
</tr>
<tr>
<td>Associate Vice Chancellor for Records and Enrollment</td>
<td>$89,000</td>
<td>0</td>
</tr>
</tbody>
</table>