

Board of Regents FY2017-18 Capital Outlay Budget Recommendation

PROJECTS RECOMMENDED BY THE BOARD OF REGENTS

Priority in Category	Overall Priority	System	Campus	Project	Actual Previous Funding	PROJECTS RECOMMENDED BY THE BOARD OF REGENTS					Remaining Total	Project Total	
						FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22			
Emergency Projects <i>(projects highlighted in yellow are new to the BOR recommendation in 2015)</i>													
1	1	BOR	BOR	Emergency Roof Repairs/Replacements - Statewide All Systems (New Project for 2017)		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,000,000	\$10,000,000	
2	2	BOR	BOR	Emergency Major Repairs (Deferred Maintenance)		\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$25,000,000	\$25,000,000	
3	3	LSU	LSU BoS	Major Repairs and Deferred Maintenance of Buildings and Facilities		\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$25,000,000	\$25,000,000	
4	4	ULS	ULS BoS	Major Repairs and Deferred Maintenance of Buildings and Facilities		\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$25,000,000	\$25,000,000	
5	5	SUS	SUS BoS	Major Repairs and Deferred Maintenance of Buildings and Facilities		\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$25,000,000	\$25,000,000	
6	6	LCTCS	LCTCS BoS	Major Repairs and Deferred Maintenance of Buildings and Facilities		\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$25,000,000	\$25,000,000	
7	7	SU	SUBR	New Bridge for Vehicle & Pedestrian Traffic (Bridge Leading to Dorm Area) [New Project for 2017]		\$1,200,000	\$5,000,000	\$800,000			\$7,000,000	\$7,000,000	
8	8	ULS	ULM	Walker Hall HVAC Emergency Repairs		\$200,000	\$2,000,000	\$200,000			\$2,400,000	\$2,400,000	
9	9	LSU	LSUS	Roof Replacement & Repair		\$600,000					\$600,000	\$600,000	
10	10	ULS	MSU	Repair to Holbrook Walkway Canopy		\$1,752,000					\$1,752,000	\$1,752,000	
11	11	ULS	NSU	ADA Compliance (All Campuses)		\$990,000	\$10,935,000				\$11,925,000	\$11,925,000	
12	12	ULS	GSU	Elevator Deficiencies		\$1,000,000	\$1,000,000	\$250,000			\$2,250,000	\$2,250,000	
13	13	SU	SUNO	Replace Air Handling Units in University Center - 1st Floor		\$87,500	\$787,500				\$875,000	\$875,000	
14	14	LSU	LSUS	Disaster Recovery - Business Continuity		\$540,000					\$540,000	\$540,000	
15	15	ULS	TECH	Bogard Hall Reroofing and Waterproofing		\$1,900,000					\$1,900,000	\$1,900,000	
16	16	ULS	NISU	Campus Safety/Technology Enhancements		\$2,530,000					\$2,530,000	\$2,530,000	
17	17	LSU	LSU A&M	Main Campus Sewer Line Replacement		\$455,000	\$4,066,000				\$4,521,000	\$4,521,000	
18	18	LSU	LSUHSCNO	Medical Education Building Laboratory Exhaust Upgrade		\$2,270,000	\$6,500,000	\$4,500,000			\$13,270,000	\$13,270,000	
19	19	LSU	HCSO	Roof Replacement HCSO ABO		\$1,791,542					\$1,791,542	\$1,791,542	
20	20	SU	SUBR	Elevator Upgrades/Installations (ADA/Lifesafety Corrections)		\$350,000	\$800,000				\$1,150,000	\$1,150,000	
21	21	SU	SUNO	ADA Compliance - Restrooms, Ramps, & Parking		\$485,000	\$2,182,500	\$2,182,500			\$4,850,000	\$4,850,000	
22	22	ULS	UNO	Geology and Psychology Roof Replacement		\$800,000					\$800,000	\$800,000	
23	23	ULS	UNO	Bicentennial Education Center Roof Replacement		\$700,000					\$700,000	\$700,000	
24	24	ULS	GSU	Reroof various buildings on Campus (Carver, Men's Gym, C.P. Adams, & Others)		\$1,250,000	\$1,000,000				\$2,250,000	\$2,250,000	
25	25	ULS	TECH	Campus Utility Infrastructure		\$5,500,000	\$2,500,000				\$8,000,000	\$8,000,000	
26	26	SU	SUSLA	Metro Campus Window Replacement		\$1,200,000					\$1,200,000	\$1,200,000	
27	27	LSU	LSU-A	Coughlin Hall Renovation		\$2,260,125					\$2,260,125	\$5,000,000	
28	28	ULS	UNO	Central Utilities Plant Chiller Replacement		\$2,000,000					\$2,000,000	\$5,000,000	
29	29	ULS	ULM	ADA Accessibility - Campus Wide		\$700,000	\$7,000,000	\$700,000			\$8,400,000	\$8,400,000	
30	30	ULS	NISU	Campus Wide ADA Upgrades		\$3,100,000	\$3,100,000				\$6,200,000	\$5,000,000	
31	31	ULS	TECH	Roofing/Waterproofing		\$1,750,000	\$2,000,000	\$2,000,000			\$5,750,000	\$5,750,000	
32	32	ULS	ULM	Library and Chemistry Building Cooling Tower		\$1,238,500					\$1,238,500	\$1,238,500	
33	33	LSU	LSUHSCS	Medical School Roof Replacement (B & E Buildings)		\$700,000					\$700,000	\$700,000	
34	34	SU	SUBR	Central Plant Mechanical System Upgrades		\$350,000	\$300,000				\$650,000	\$650,000	
35	35	SU	SUSLA	ADA Compliance Projects		\$100,000	\$845,000				\$945,000	\$945,000	
36	36	SU	SUBR	Roofing System Repairs		\$350,000	\$579,000	\$559,000	\$359,000	\$535,000	\$2,382,000	\$2,382,000	
37	37	ULS	ULM	Emergency Repair & Replacement for Underground Electrical Distribution System		\$308,333	\$3,083,334	\$308,333			\$3,700,000	\$3,700,000	
38	38	ULS	NISU	Campus Wide Fire Alarm Upgrades		\$1,740,000					\$1,740,000	\$1,740,000	
39	39	SU	SUBR	Repair Sloughing of Ravine and Bluff	\$6,650,000	\$500,000	\$2,200,000	\$3,000,000			\$5,700,000	\$12,350,000	
40	40	LSU	LSUHSCS	Medical School Building Elevator Replacement		\$2,000,000					\$2,000,000	\$2,000,000	
41	41	ULS	GSU	Favrot Student Union Underground Piping		\$500,000					\$500,000	\$500,000	
42	42	LCTCS	LCTCS	Waterproofing and Reroofing of Campus Buildings (all Tech Colleges, BRCC, & Fletcher)		\$7,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$15,000,000	\$15,000,000	
TOTAL EMERGENCY PROJECTS						\$6,650,000	\$77,198,000	\$84,878,334	\$43,499,833	\$29,359,000	\$29,535,000	\$264,470,167	\$275,660,042

Self-Generated Projects

THIS CATEGORY IS NOT PRIORITIZED

		ULS	TECH	Parking and Pedestrian Development (SG)			\$2,000,000					\$2,000,000	\$2,000,000
		ULS	UNO	Library Roof Replacement (SG)			\$972,000					\$972,000	\$972,000
		ULS	GSU	Intramural Center Expansion/Renovation			\$7,500,000					\$7,500,000	\$7,500,000
		LSU	LSU A&M	Residential Life: New Residence Hall (RB)			\$80,450,000					\$80,450,000	\$80,450,000
		LSU	LSU A&M	Residential Life: Evangeline Hall Renovation (SG/RB)			\$18,800,000					\$18,800,000	\$18,800,000
		LSU	LSU A&M	Family Housing Complex (SG/RB)			\$51,000,000					\$51,000,000	\$51,000,000
		LSU	LSU A&M	Student Health Center Renovation & Addition (SG/RB)			\$27,890,000					\$27,890,000	\$27,890,000
		LSU	LSU A&M	Garig Hall Renovation (SG/RB)			\$5,200,000					\$5,200,000	\$5,200,000
		LSU	LSU A&M	Highland Hall Renovation (SG/RB)			\$12,600,000					\$12,600,000	\$12,600,000
		LSU	LSU A&M	Greenhouse Relocation (SG/RB)			\$14,800,000					\$14,800,000	\$14,800,000
		LSU	LSU A&M	Enclose Corporation Canal (SG/RB)			\$14,000,000					\$14,000,000	\$14,000,000
		LSU	LSU A&M	New Residence Hall 2 (RB)			\$48,000,000					\$48,000,000	\$48,000,000
		LSU	LSUHSCNO	Land Acquisition (SG)			\$6,500,000					\$6,500,000	\$6,500,000
		LSU	LSU Ag	Burden Welcome Center (SG)		\$320,000	\$3,680,000					\$3,680,000	\$4,000,000
		SU	SUSLA	Student Outdoor Recreational Facility			\$1,000,000					\$1,000,000	\$1,000,000
Total Self-Generated Projects						\$320,000	\$294,392,000	\$0	\$0	\$0	\$0	\$294,392,000	\$294,712,000

Continuing Projects

1	43	BOR	BOR	Land Acquisition for Post-Secondary Educational Institutions Statewide	\$7,500,000	\$4,500,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$12,500,000	\$20,000,000
2	44	BOR	BOR	System-wide Telecommunications Wiring and Equipment	\$2,500,000	\$2,900,000	\$1,500,000				\$4,400,000	\$6,900,000
3	45	LSU	LSU-A	Network and Telephone Cabling Infrastructure	\$595,700	\$4,300					\$4,300	\$600,000
4	46	SU	SU A&M	A.W. Mumford (Consent Decree - ADA)	\$1,400,000	\$4,400,000	\$2,100,000				\$6,500,000	\$7,900,000
5	47	SU	SU A&M	F.G. Clark Activity Center (Consent Decree - ADA)	\$3,600,000	\$3,850,000					\$3,850,000	\$7,450,000
6	48	LSU	LSU-A	Infrastructure Improvements	\$337,000	\$6,122,400					\$6,122,400	\$6,459,400
7	49	ULS	SLU	Computer Science and Technology Facility Improvements/Expansion	\$21,450,900	\$2,155,100					\$2,155,100	\$23,606,000
8	50	LSU	LSU A&M	Renovation of Old Engineering Shops for Art Department	\$1,292,400	\$13,807,600					\$13,807,600	\$15,100,000
9	51	ULS	TECH	Integrated Engineering & Science Education	\$6,150,000	\$30,225,000	\$500,000				\$30,725,000	\$36,875,000
10	52	LSU	LSU A&M	Choppin Hall Annex, Chemistry Lab Building	\$28,800,248	\$6,034,752					\$6,034,752	\$34,835,000
11	53	ULS	GSU	Campus Utility Infrastructure Assessment, Emergency Repairs/Replacement	\$7,921,600	\$2,500,000	\$2,500,000	\$2,128,400			\$7,128,400	\$15,050,000
12	54	LSU	LSU AG	Animal and Food Sciences Facilities Renovations and Modernizations	\$29,143,800	\$1,643,375	\$6,825,900	\$9,760,511	\$8,841,414		\$27,071,200	\$56,215,000
13	55	SU	SUBR	SU Laboratory School Addition & Upgrades	\$471,400	\$4,300,000	\$1,700,000				\$6,000,000	\$6,471,400
14	56	SU	SUSLA	Workforce Training and Technology Center	\$476,000	\$6,240,000					\$6,240,000	\$6,716,000
15	57	LSU	LSUHSCNO	Interim Hospital Repurposing	\$6,500,000	\$10,000,000	\$14,000,000	\$11,000,000			\$35,000,000	\$41,500,000
16	58	SU	SU A&M	Information Center Building	\$825,000	\$1,175,000					\$1,175,000	\$2,000,000
17	59	ULS	NSU	South Jefferson Street Extension	\$59,000	\$3,131,000					\$3,131,000	\$3,190,000
18	60	SU	SUSLA	Renovation of Allen Building	\$3,785,000	\$2,585,000					\$2,585,000	\$6,370,000
19	61	LSU	LSU AG	Livestock Education Facility	\$282,600	\$2,800,000	\$2,200,000				\$5,000,000	\$5,282,600
20	62	ULS	MSU	Health/Human Performance Education Complex (\$7,940,160 in Self-Generated Funding; FY15-16)	\$6,860,000	\$32,800,000					\$32,800,000	\$39,660,000
21	63	SU	SUAREC	A.O. Williams Hall Renovation	\$188,000	\$1,000,000					\$1,000,000	\$1,188,000
22	64	ULS	GSU	Long-Jones Hall Renovation	\$1,000,000	\$3,715,000					\$3,715,000	\$4,715,000
23	65	LSU	LSU A&M	Nicholson Gateway - Infrastructure Improvements	\$3,695,100	\$21,304,900					\$21,304,900	\$25,000,000
24	66	LSU	LSUHSCS	Patient Care HVAC Replacement	\$2,750,500	\$995,100					\$995,100	\$3,745,600
25	67	ULS	TECH	Louisiana Tech Research Park	\$21,000,000	\$4,000,000					\$4,000,000	\$25,000,000
26	68	ULS	MSU	Shearman Fine Arts Building Renovation and Addition	\$1,025,000	\$6,585,600					\$6,585,600	\$7,610,600
27	69	LCTCS	BRCC	Automotive Training Center (\$11.25M in Self-Gen)	\$15,892,900	\$7,000,000	\$3,000,000				\$10,000,000	\$25,892,900
28	70	LSU	LSUHSCS	Capital Improvement Projects	\$283,600	\$4,716,400					\$4,716,400	\$5,000,000
29	71	LSU	LSU-A	Drainage Outfall Improvements	\$953,265	\$184,000					\$184,000	\$1,137,265
30	72	ULS	MSU	Contraband Bayou Erosion Retaining Wall, Phase II	\$2,700,000	\$3,200,000					\$3,200,000	\$5,900,000
31	73	ULS	GSU	Library Improvements (A.C. Lewis Main & Annex)	\$1,800,000	\$8,200,000					\$8,200,000	\$10,000,000
32	74	LSU	LSUHSCS	Inpatient Critical Care Renovation	\$359,800	\$5,160,400					\$5,160,400	\$5,520,200
33	75	LCTCS	SOWELA	Campus Upgrades to Morgan Smith Campus of in Jennings or New Construction	\$5,026,300	\$8,000,000	\$700,000				\$8,700,000	\$13,726,300
34	76	LSU	LSUHSCNO	Health Science Center Facility Renovation - Dental School Simulation Facility	\$30,329,500	\$1,320,500					\$1,320,500	\$31,650,000
35	77	SU	SUNO	Student Life Center	\$500,000	\$500,000	\$7,500,000				\$8,000,000	\$8,500,000
36	78	SU	SUBR	Replacement of Underground Fuel Pumps	\$30,000	\$470,000					\$470,000	\$500,000
37	79	LSU	HCSD	Emergency Room Expansion, University Medical Center	\$4,201,500	\$642,400					\$642,400	\$4,843,900
38	80	LSU	HCSD	Replacement of Air Handlers & Chillers, WO Moss	\$1,503,900	\$411,100					\$411,100	\$1,915,000
39	81	LSU	HCSD	New Emergency Generator & Chillers, UMC	\$3,042,000	\$158,000					\$158,000	\$3,200,000
40	82	LSU	HCSD	Air Handler Unit Replacement, Chabert	\$371,900	\$187,900					\$187,900	\$559,800
41	83	LSU	HCSD	Refurbish Elevators, UMC	\$855,800	\$630,300					\$630,300	\$1,486,100
42	84	LSU	HCSD	Air Handler Replacement	\$1,388,300	\$591,700					\$591,700	\$1,980,000
43	85	LSU	PENNINGTON	Pennington Biomedical Clinical Research Bldg, Imaging Center, & High-Tech Research Instrumentation Equipment	\$49,428,663	\$571,337					\$571,337	\$50,000,000
44	86	LSU	LSUHSCS	High Voltage Electrical Distribution System Upgrade	\$5,081,500	\$318,500					\$318,500	\$5,400,000
45	87	LSU	LSUHSCNO	Human Development Center	\$24,835,200	\$353,800					\$353,800	\$25,189,000
46	88	LSU	HCSD	University Medical Center - Baton Rouge	\$1,972,600	\$124,700					\$124,700	\$2,097,300
47	89	LSU	LSUHSCNO	University Medical Center, Acquisition of Equipment	\$12,000,000	\$8,000,000					\$8,000,000	\$20,000,000
48	90	ULS	NISU	Athletic Facilities - Didier Field	\$700,000	\$592,625	\$6,974,875				\$7,567,500	\$8,267,500
Total Continuing Projects					\$322,865,976	\$230,107,789	\$51,500,775	\$24,888,911	\$10,841,414	\$2,000,000	\$319,338,889	\$642,204,865

New Projects

1	91	ULS	ULL	Madison Hall Renovation			\$1,225,000	\$8,000,000	\$7,175,000			\$16,400,000	\$16,400,000	
2	92	ULS	SLU	D. Vickers Renovation			\$1,703,705	\$9,620,377	\$9,620,376	\$600,000		\$21,544,458	\$21,544,458	
3	93	LSU	LSUHSCNO	Dental School Mechanical, Electrical Systems Upgrades			\$1,200,000	\$4,400,000	\$4,400,000			\$10,000,000	\$10,000,000	
4	94	ULS	ULM	Health Sciences Campus Renovation Sugar Hall & Caldwell Hall			\$1,800,000	\$9,500,000	\$1,300,000			\$12,600,000	\$12,600,000	
5	95	SU	SUBR	Replacement of Various Mechanical & Energy Management Control Systems			\$331,500	\$2,983,500				\$3,315,000	\$3,315,000	
6	96	LSU	LSU A&M	H.P. Long Field House Renovation			\$1,800,000	\$14,400,000	\$1,800,000			\$18,000,000	\$18,000,000	
7	97	ULS	NSU	Reroofing of Campus Buildings (Natchitoches, Leesville, & Shreveport Campuses)			\$4,950,000					\$4,950,000	\$4,950,000	
8	98	ULS	MSU	Drew Hall & ETL Renovation			\$500,000	\$5,800,000				\$6,300,000	\$6,300,000	
9	99	LSU	LSU A&M	Howe-Russell-Kniffen Geoscience (West) Building Renovation			\$2,500,000	\$21,325,000	\$850,000			\$24,675,000	\$24,675,000	
10	100	BOR	LUMCON	Paving/Drainage of Grounds (Storm Mitigation)			\$725,600	\$395,000	\$395,000			\$1,515,600	\$1,515,600	
11	101	SU	SUSLA	Install DDC HVAC Energy Management System - Campus Wide			\$120,000	\$1,080,000				\$1,200,000	\$1,200,000	
12	102	ULS	NSU	Roy Hall Renovation			\$8,260,000					\$8,260,000	\$8,260,000	
13	103	SU	SUSLA	Install Guardrails in Library Lecture Hall & Science Building			\$330,000	\$1,080,000				\$1,410,000	\$1,410,000	
14	104	ULS	UNO	Bicentennial Education Center Renovations			\$454,000	\$5,152,000	\$520,000			\$6,126,000	\$6,126,000	
15	105	LSU	LSUHSCS	Medical School B-Building HVAC Replacement			\$5,100,000					\$5,100,000	\$5,100,000	
16	106	SU	SUNO	Lake Campus Central Plant and Underground Piping			\$400,000	\$3,600,000				\$4,000,000	\$4,000,000	
17	107	BOR	LUMCON	Roof Replacement			\$1,500,000					\$1,500,000	\$1,500,000	
18	108	SU	SUNO	Bashful Administration Building Air Handler Replacement - 2nd & 3rd Floors			\$87,500	\$787,500				\$875,000	\$875,000	
19	109	LSU	LSUHCS	Medical School 10th Floor B-Building HVAC Replacement			\$5,100,000					\$5,100,000	\$5,100,000	
20	110	LCTCS	NWLTC	NWLTC - Mansfield Campus Construction (Parking Lot Upgrades)			\$500,000					\$500,000	\$500,000	
21	111	ULS	NISU	Main Chilled Water System			\$284,000	\$3,124,000				\$3,408,000	\$3,408,000	
22	112	SU	SUBR	Renovation of James Lee Hall/Health Research - Chemistry			\$700,000	\$3,000,000	\$1,300,000			\$5,000,000	\$5,000,000	
23	113	LSU	LSUHSCS	Student Study & Wellness Center			\$500,000	\$2,500,000				\$3,000,000	\$3,000,000	
24	114	LSU	LSUE	Science Building Renovation			\$945,615	\$10,526,765	\$550,000			\$12,022,380	\$12,022,380	
25	115	ULS	ULL	Declouet Hall Renovation			\$3,870,000					\$3,870,000	\$3,870,000	
26	116	BOR	LUMCON	Chiller Replacement			\$300,000					\$300,000	\$300,000	
27	117	ULS	TECH	George T. Madison Hall Renovation			\$2,500,000	\$10,000,000	\$12,700,000			\$25,200,000	\$25,200,000	
28	118	ULS	GSU	Dunbar Hall Demolition			\$500,000	\$2,362,000				\$2,862,000	\$2,862,000	
29	119	ULS	NSU	Renovation of Nursing Building in Shreveport			\$255,788	\$5,412,780	\$5,412,780			\$11,081,348	\$11,081,348	
30	120	LCTCS	NWLTC	NWLTC - Shreveport/Bossier Building Renovations and Repairs (Window Replacement; Parking Lot Upgrades; Replace Fencing; Upgrade Elec/Wtr/Sewer Systems)			\$5,134,716					\$5,134,716	\$5,134,716	
31	121	BOR	LUMCON	Replace Existing Bulkheads @ Cocodrie Facility			\$1,500,000					\$1,500,000	\$1,500,000	
32	122	LSU	LSU-S	Bronson Hall Renovation			\$1,268,450	\$15,945,679	\$1,102,500			\$18,316,629	\$18,316,629	
33	123	LCTCS	SOWELA	Resurface Campus Parking			\$872,000	\$2,000,000	\$2,000,000			\$4,872,000	\$4,872,000	
34	124	SU	SUSLA	Renovation of Collier Hall Science Building			\$1,200,000	\$800,000	\$800,000	\$600,000		\$3,400,000	\$3,400,000	
35	125	LCTCS	SOWELA	Renovation of the Mechanical Technology Building			\$350,000	\$3,650,000				\$4,000,000	\$4,000,000	
Total New Projects							\$0	\$58,767,874	\$147,444,601	\$49,925,656	\$1,200,000	\$0	\$257,338,131	\$257,338,131

Five-Year Plan Future Projects				Actual Previous Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Remaining Total	Project Total	
1	LSU	LSU A&M	Choppin Hall Renovation			\$4,200,000	\$35,925,000	\$1,250,000		\$41,375,000	\$41,375,000	
2	LSU	LSU-A	Business and Education Building				\$1,230,075	\$12,300,750	\$1,595,475	\$15,126,300	\$15,126,300	
3	ULS	TECH	Wyly Tower Replacement				\$5,000,000	\$36,000,000	\$5,620,000	\$46,620,000	\$46,620,000	
4	ULS	NSU	Kyser Hall Replacement			\$7,290,000	\$7,290,000			\$14,580,000	\$14,580,000	
5	SU	SUBR	Renovation of William James Hall - Physics			\$400,000	\$2,000,000	\$600,000		\$3,000,000	\$3,000,000	
6	SU	SUBR	Renovation of Fisher Hall - Biology/Ag			\$400,000	\$2,000,000	\$600,000		\$3,000,000	\$3,000,000	
7	SU	SUBR	Admin Bldg Window Replacement			\$445,500	\$400,500			\$846,000	\$846,000	
9	SU	SUSLA	Student Outdoor Recreational Facility			\$100,000	\$720,000	\$180,000		\$1,000,000	\$1,000,000	
10	LCTCS	Fletcher TCC	Maritime/Petroleum Workforce Training Academy				\$12,000,000	\$28,000,000	\$10,000,000	\$50,000,000	\$50,000,000	
Total Five-Year Plan Future Projects					\$0	\$0	\$12,835,500	\$66,565,575	\$78,930,750	\$17,215,475	\$175,547,300	\$175,547,300

Reauthorizations

	LSU	LSU BoS	Major Repairs and Deferred Maintenance of Buildings and Facilities								\$0
	ULS	ULS BoS	Major Repairs and Deferred Maintenance of Building and Facilities								\$0
	SUS	SUS BoS	Major Repairs and Deferred Maintenance of Buildings and Facilities								\$0
	LCTCS	LCTCS BoS	Major Repairs and Deferred Maintenance of Building and Facilities								\$0
	LSU	LSU A&M	Patrick Taylor Hall Renovation & Expansion (SG & GOB)								\$0
	LSU	LSU A&M	French House Renovation								\$0
	LSU	LSUHSCS	Boiler Replacement								\$0
	SU	SU A&M	T.T. Allain (Consent Decree - ADA)								\$0
	SU	SU A&M	Provide Localized Boilers and Replace Chilled Water Loop								\$0
	SU	SUNO	Replace Chilled Water and High Temperature Water Lines								\$0
	SU	SUSLA	New Classroom Building								\$0
	ULS	UNO	Library Fourth Floor Completion								\$0
	ULS	UNO	Science Building Mechanical Renovation								\$0
	ULS	TECH	Business Building Replacement								\$0
	ULS	NISU	Talbot Hall Renovation and Roof Replacement								\$0
	ULS	MSU	Frazar Memorial Library								\$0
	ULS	MSU	American With Disabilities Act Compliance Campus-Wide								\$0
	ULS	MSU	Alpha Hall Renovation								\$0
	ULS	ULM	Sandel Hall Renovation								\$0
	ULS	ULL	Fletcher Hall Exterior Repairs								\$0
	LCTCS	BPCC	Parking Lot								\$0
	LCTCS	SLCC	HVAC Replacement								\$0
Reauthorizations											\$0

Projects Not Recommended by the Board of Regents for FY2017-2018

1	LSU	LSU A&M	Fire & Emergency Training Institute Renovation & Addition			\$750,000						\$750,000	\$750,000
2	LSU	LSU-A	Library Flooring Replacement & Damage Repair			\$1,155,000						\$1,155,000	\$1,155,000
3	LSU	LSU-A	Oakland Hall Renovation			\$364,875	\$3,703,750	\$869,000	\$364,875			\$5,302,500	\$5,302,500
4	LSU	LSU-E	Financial Aid Office Renovation			\$373,480						\$373,480	\$373,480
5	LSU	LSUS	Land Acquisition			\$650,000						\$650,000	\$650,000
6	LSU	LSUHSCD	Underground Plumbing, Sewer and Storm Line Replacement			\$888,861						\$888,861	\$888,861
7	LSU	LSUHSCD	HVAC Repair Replacement Medical Records Storage, Deferred Maintenance -			\$741,600						\$741,600	\$741,600
8	LSU	LSUHSCD	Chiller & Cooling Tower Replacement - Def. Maint			\$330,000						\$330,000	\$330,000
9	LSU	LSUHSCNO	Elevated Walkway Structural ADA and Lighting Improvement			\$300,000	\$3,850,000					\$4,150,000	\$4,150,000
10	LSU	LSUHSCNO	Resource Center Waterproofing, Deferred Maintenance			\$100,000	\$900,000					\$1,000,000	\$1,000,000
11	LSU	LSUHSCS	Children's Hospital, Renovation & Expansion			\$750,000	\$9,250,000					\$10,000,000	\$10,000,000
12	LSU	LSU-S	Campus Bridge			\$2,194,740						\$2,194,740	\$2,194,740
13	ULS	GSU	West Campus Re-roof Various Buildings (Multiple Asbestos Slate Roofs)			\$930,000						\$930,000	\$930,000
14	ULS	GSU	Improvements to Athletic Facilities (Robinson Stadium, Stadium Support, etc.)			\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$500,000		\$4,500,000	\$4,500,000
15	ULS	NISU	Telephone Switch Upgrade			\$2,658,000						\$2,658,000	\$2,658,000
16	ULS	NISU	Electrical Upgrade III			\$2,070,000						\$2,070,000	\$2,070,000
17	ULS	NISU	Roof Replacement, Multi-Building			\$2,520,000						\$2,520,000	\$2,520,000
18	ULS	NISU	Peltier Hall Renovation & Construction			\$3,368,133	\$18,633,067	\$22,127,400				\$44,128,600	\$44,128,600
19	ULS	NISU	Information Technology Center Renovation			\$263,800	\$3,506,800					\$3,770,600	\$3,770,600
20	ULS	NISU	Street Lighting Upgrade			\$3,744,000						\$3,744,000	\$3,744,000
21	ULS	NISU	Air Handler Replacement - Multi-Building			\$462,833	\$5,141,167					\$5,604,000	\$5,604,000
22	ULS	NISU	Polk Hall Renovation			\$240,000	\$2,940,000					\$3,180,000	\$3,180,000
23	ULS	NISU	Guidry Stadium Structural Repairs/Waterproofing			\$3,120,000						\$3,120,000	\$3,120,000
24	ULS	NISU	Peltier Hall Roof Replacement			\$1,206,271						\$1,206,271	\$1,206,271
25	ULS	NISU	Renovation of Athletic Training & Meeting Facility			\$315,000	\$3,685,000					\$4,000,000	\$4,000,000
26	ULS	NISU	Fieldhouse, Planning & Construction			\$290,405	\$3,294,455					\$3,584,860	\$3,584,860
27	ULS	NSU	Public Safety/Streets/Parking			\$1,200,000	\$6,600,000	\$6,600,000				\$14,400,000	\$14,400,000
28	ULS	NSU	Renovation Bienvenu/Fournet Hall			\$2,245,560	\$10,105,000	\$10,105,000				\$22,455,560	\$22,455,560
29	ULS	NSU	Renovation of A.A. Fredericks FA			\$1,825,810	\$10,289,455	\$10,289,455				\$22,404,720	\$22,404,720
30	ULS	NSU	Replacement of Student Union			\$1,825,810	\$10,289,455	\$10,289,455				\$22,404,720	\$22,404,720
31	ULS	NSU	Multi-Purpose Assembly Center	\$372,000		\$33,983,000						\$33,983,000	\$34,355,000
32	ULS	SLU	North Campus Main/Student Service Center Renovation/Addition			\$1,731,900	\$9,525,450	\$9,525,450	\$400,000			\$21,182,800	\$21,182,800
33	ULS	SLU	White Hall and Mims Hall Renovation			\$1,062,512	\$5,993,816	\$5,993,815	\$700,000			\$13,750,143	\$13,750,143
34	ULS	SLU	University Center Replacement & Repairs			\$420,000						\$420,000	\$420,000
35	ULS	MSU	Cowboy Stadium Repairs and Code Upgrades			\$1,575,000						\$1,575,000	\$1,575,000
36	ULS	ULM	School of Construction Building Renovation			\$200,000	\$2,000,000	\$200,000				\$2,400,000	\$2,400,000
37	ULS	ULM	Digital Library Renovation and Library Carpet Replacement			\$287,000	\$4,678,000	\$134,195				\$5,099,195	\$5,099,195
38	ULS	ULM	Brown Auditorium Renovation			\$881,000	\$8,810,000	\$881,000				\$10,572,000	\$10,572,000
39	ULS	ULM	Fant-Ewing Coliseum Renovation			\$2,800,000	\$30,600,000	\$2,800,000				\$36,200,000	\$36,200,000
40	ULS	ULL	Foster Hall Renovations			\$300,000	\$3,490,000					\$3,790,000	\$3,790,000
41	ULS	ULL	Montgomery Hall Renovation			\$1,005,000	\$9,355,000					\$10,360,000	\$10,360,000
42	ULS	TECH	Speech & Audiology Building			\$700,000	\$6,810,000	\$1,400,000				\$8,910,000	\$8,910,000

43	LCTCS	LCTCS	Projects included in Act 391 of 2007								
44	LCTCS	LCTCS	Projects included in Act 360 of 2013								
45	LCTCS	LCTCS	Small Capital Projects for Various Projects at Tech & Community College campuses		\$5,000,000	\$5,000,000	\$2,500,000	\$2,500,000	\$2,500,000	\$17,500,000	\$17,500,000
46	LCTCS	CLTCC	CLTCC-Alexandria Building Renovation/Repair		\$750,000					\$750,000	\$750,000
47	SU	SUAREC	Road Improvements with Erosion Repair Hwy 61 @ Experimental Station			\$250,000	\$2,250,000			\$2,500,000	\$2,500,000
48	SU	SUBR	Sewer and Street Improvements at Jesse Stone and EC Harrison	\$35,000	\$420,000	\$350,000				\$770,000	\$805,000
49	SU	SUBR	Electrical Power/Lighting System Upgrades			\$292,500	\$2,632,500			\$2,925,000	\$2,925,000
50	SU	SUBR	Mechanical and Plumbing System Upgrades			\$600,000	\$370,000	\$845,000	\$1,500,000	\$3,315,000	\$3,315,000
51	SU	SUSLA	Metro Parking Garage					\$1,000,000	\$9,000,000	\$10,000,000	\$10,000,000
52	SU	SUSLA	Acquisition of Existing Student Housing (SG)		\$18,700,000					\$18,700,000	\$18,700,000
53	SU	SU A&M	A.W. Mumford Stadium Parking Garage (SG)				\$1,500,000	\$13,500,000		\$15,000,000	\$15,000,000
54	SU	SULC	Central Parking Garage (SG)		\$1,200,000	\$8,000,000	\$3,500,000	\$300,000		\$13,000,000	\$13,000,000
55	SU	SUSLA	New Student Housing				\$1,110,000	\$3,920,139	\$6,769,861	\$11,800,000	\$11,800,000
56	SU	SUSLA	New Orientation and Information Center		\$700,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,700,000	\$4,700,000

					\$407,000	\$109,599,590	\$189,942,915	\$97,077,270	\$25,530,014	\$21,269,861	\$443,419,650	\$443,826,650
SUBTOTAL FOR FIVE YEAR PLAN AND PROJECTS NOT RECOMMENDED					\$407,179	\$109,599,769	\$202,778,594	\$163,643,024	\$104,460,943	\$38,485,515	\$618,967,129	\$619,374,129
GRAND TOTAL FOR ALL RECOMMENDED (EMERGENCY, SELF-GEN, CONTINUING, & NEW PROJECTS)					\$329,835,976	\$660,465,663	\$283,823,710	\$118,314,400	\$41,400,414	\$31,535,000	\$1,135,539,187	\$1,469,915,038