### 1. Student Success

#### a. Targeted 1st to 2nd Year Retention Rate

- **Actual Baseline Data**
  - Fall 07 cohort: 52.8%<br>  - Fall 08 cohort: 57%
- **Targeted**
  - Fall 07 cohort: 51.4-54.0%<br>  - Fall 08 cohort: 53.8%
- **Actual Baseline Data**
  - # in Fall 07 cohort: 1238<br>  - # in Fall 08 cohort: 1184
- **Actual**<br>  - Fall 07: 1175<br>  - Fall 08: 1126
- **Targeted**<br>  - Fall 07: 1184<br>  - Fall 08: 1137

#### b. Targeted Percent Change in program completers

<table>
<thead>
<tr>
<th>Measure</th>
<th>Actual Baseline Data</th>
<th>Targeted</th>
<th>Actual</th>
<th>Benchmark</th>
<th>Targeted</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bachelors</td>
<td>2008-09 AY</td>
<td>1052</td>
<td>1076</td>
<td>1049</td>
<td>1077</td>
</tr>
<tr>
<td>Masters</td>
<td>2008-09 AY</td>
<td>200</td>
<td>224</td>
<td>231</td>
<td>249</td>
</tr>
<tr>
<td>Post-Masters Cert</td>
<td>2008-09 AY</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>59</td>
</tr>
<tr>
<td>Specialists</td>
<td>2008-09 AY</td>
<td>0</td>
<td>0</td>
<td>2</td>
<td>5</td>
</tr>
</tbody>
</table>

#### c. Targeted Passage rate on licensure exam in Education

- **Actual Baseline Data**
  - 2007-08 AY: 98.0%
- **Targeted**
  - 98.0%
- **Actual**
  - 98.0%
- **Benchmark**
  - 98.0%

#### d. Targeted Passage rate on licensure exam in Nursing (RN)

- **Actual Baseline Data**
  - 2008 Calendar Year: 92.0%
- **Targeted**
  - 92.0%
- **Actual**
  - 92.0%

### 2. Articulation & Transfer

#### a. Targeted 1st to 2nd Year Retention Rate of Transfer Students (full time, bacc, soph)

- **Actual Baseline Data**
  - Fall 08-09 cohort: 68.3%
- **Targeted**
  - 73.1%
- **Actual**
  - 71.6%
- **Benchmark**
  - 71.1%

### 3. Workforce & Economic Development

#### a. Targeted # of programs offered through 100% distance ed.

- **Actual Baseline Data**
  - January 1, 2013: 48
- **Targeted**
  - 45
- **Actual**
  - 45
- **Benchmark**
  - 45

### 4. Institutional Efficiency & Accountability

#### a. Percent of eligible programs that are discipline accredited

- **Actual Baseline Data**
  - January 1, 2013: 93.0%
- **Targeted**
  - 93.0%
- **Actual**
  - 93.0%
- **Benchmark**
  - 93.0%