

System: Louisiana Community and Technical College System

Institution: Northshore Technical Community College

July 2016

GRAD Act Template for Reporting Annual Benchmarks and 6-Year Targets

Element Reference	Measure	Baseline Year/Term Data to include	Baseline data	Year 1 Benchmark	Year 1 Actual	Year 2 Benchmark	Year 2 Actual	Year 3 Benchmark	Year 3 Actual	Year 4 Benchmark	Year 4 Actual	Year 5 Benchmark	Year 5 Actual	Year 6 Target	Year 6 Actual	
1. Student Success																
a. iii.	Targeted	Fall to Spring Retention Rate	Fall 08 to Spring 09	68.2%	59.9%	59.3%	60.1%	65.8%	61.3%	69.0%	61.3%	64.5%	61.2%	68.6%	61.8%	72.1%
			Actual Baseline Data: # in Fall 08 Cohort	201		364		257		336		293		280		341
			# retained to Spring	137		216		169		231		189		192		246
vi.	Targeted	Award Productivity	2008-09 AY					0.360	0.376	0.365	0.252	0.370	0.406	0.375	0.494	
			Actual Baseline Data: 2008-09 undergrad FTE awards (duplicated)					2043.1		1673.4		1647.2		1725.4		
								769		422		669		852		
b. i.	Targeted	Percent Change in program completers														
		Certificate - 1 yr	2008-2010 AYs	139	0.7%	27.3%	1.4%	61.9%	2.1%	110.1%	2.8%	6.5%	3.5%	94.2%	4.2%	152.5%
		Diploma	2008-2010 AYs	175	0.6%	46.9%	1.1%	13.7%	1.7%	94.9%	2.2%	30.9%	2.8%	65.7%	3.3%	73.7%
		Associate	2008-2010 AYs	7	14.3%	542.9%	25.0%	114.3%	33.3%	528.6%	40.0%	400.0%	45.5%	914.3%	50.0%	1357.1%
			2008-2010 AYs	7	8	45	9	15	9	44	10	35	10	71	11	102
3. Workforce & Economic Development																
b. ii.	Targeted	Number of students enrolled in distance education courses														
		# enrolled in courses w/ 50% -99% distance ed	2008-09 AY					0	0	0	0	0	2	0	0	
		# enrolled in courses w/ 100% distance ed	2008-09 AY					1000	1065	1010	1348	1025	852	1035	1315	
4. Institutional Efficiency & Accountability																
d. i.	Targeted	Percent of eligible programs that are discipline accredited	January 1, 2013					41.7%	57.1%	50.0%	53.8%	58.3%	63.6%	58.3%	63.6%	
			Actual Baseline Data: # programs					14		13		11		11	11	
			# discipline accredited					8		7		7		7	7	
A margin of error will be allowed for annual benchmarks and 6-year targets in the Annual Review																